

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Agriculture (DA)
 Agency : Agricultural Credit Policy Council
 Organization Code (UACS) : 05 002 0000000

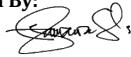
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURAL CREDIT PROGRAM	310100000000												
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased													
Outcome Indicators													
1. Percentage increase of borrowers obtaining loans from formal sources:							63%						Rate was based on the initial results of the conducted Small Farmers and Fisherfolk Indebtedness Survey.
a. small farmers (3 hectares and below)													
b. small fisherfolk (3 tons and below)													
2. Repayment rate (loans collected/loans matured)					85%-95%	85%-95%							Repayment rate is reported by the end of the year.
Output Indicators													
1. Amount of loans granted to credit retailers/lenders and to end-borrowers													
a. Credit retailers/lenders		412.5	1000	800	537.5	2750	413					100	
b. End-borrowers		400	700	750	450	2300	18.84					5	Bulk of the loan funds were transferred to partner credit retailers/lending conduits in March 2023. Hence, full disbursement to end borrowers by the ACPC partner retailers/lending conduits is expected in the 2nd quarter of the year.
2. Number of credit program orientations and credit matching seminars and workshops conducted		6	8	10	8	32	7					117	The ACPC has accommodated invitations as resource person during meetings with and seminar/webinars of inter-agency committees and other partner agencies.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Agriculture (DA)
Agency : Agricultural Credit Policy Council
Organization Code (UACS) : 05 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		35	70	105	140	140	21					60	The ACPC partnership with the Land Bank of the Philippines in one of ACPCs credit and capacity building programs was terminated. Thus, incurring delay in the conduct of institutional capacity building assistance to beneficiary-small farmer and fisherfolk organizations (FFOs) of said program.

Prepared By:



JENNY T. ASPILAN

Project Development Officer V
Policy and Planning Division

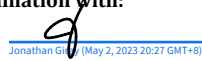
Reviewed By:



MSCasuga (May 2, 2023 19:33 GMT+8)
MAGDALENA S. CASUGA

Director II
Policy Research and Planning Staff

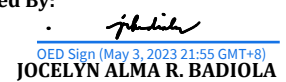
In coordination with:



JONATHAN S. GIRAY

Director II,
Financial and Management Staff

Approved By:



JOCELYN ALMA R. BADIOLA

Executive Director, ACPC



mbi





AG



cmd



EG

Signature: 

Email: mbimperial@acpc.gov.ph

Signature: 

Jogie Garcia (May 2, 2023 12:08 GMT+8)

Email: matgarcia@acpc.gov.ph

Signature: 

Annalyn Garay (May 2, 2023 13:32 GMT+8)

Email: argaray@acpc.gov.ph

Signature: 

charleston Dulay (May 2, 2023 15:01 GMT+8)

Email: cmdulay@acpc.gov.ph

Signature: 

Emmalyn Guinto (May 2, 2023 16:57 GMT+8)

Email: ejguinto@acpc.gov.ph