




Programs/Activities/Projects	UACS CODE	PHYSICAL TARGETS					Total	PHYSICAL ACCOMPLISHMENTS								Variance (Accomp-Target = 16-6)	Justifications/Valid reasons for the delay in the achievement of targets (variance)	Action taken/proposed solution	
		1st	2nd	3rd	4th	1st		%	2nd	%	3rd	%	4th	%	Total				% Accomplishment = (16/7)*100
1	2	3	4	5	6	7 (3+4+5+6)	8	9	10	11	12	13	14	15	16=(8+10+12+14)	17	18	19	20
II. Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	50100000 00																		
3. Policy Formulation and Advocacy	50200000 00																		
3.1. Undertake policy research studies/other materials that provide timely and reliable recommendations on credit policies and programs for agriculture	50600000 00																		
3.1.1 No. of ACPC position papers on legislative bills and policy-related matters in rural finance completed		1	1	1	1	4	4	400%							4			Senate Bill No. 263, entitled "Prioritizing the Agricultural Sector in the Grant of Loans by the Landbank of the Philippines, Amending for the Purpose Republic Act No. 3844, As Ammended", Introduced by Sen. Ralph Recto;  Senate Bill No. 342, entitled "Strengthening Assistance to Farmers, Fisherfolk, and Agrarian Reform Beneficiaries by Institutionalizing Direct Credit Support to Said Sectors, Amending Republic Act No. 3844 or the Agricultural Land Reform Code", introduced by Sen. Grace Poe.  House Bill No. 2459, entitled "An Act Institutionalizing the Agricultural Guarantee Fund Pool and Renaming as the Agricultural Guarantee Corporation, Expanding its Coverage to Guarantee Post Production and for Other Purposes", introduced by Representative Arthur C. Yap.  House Bill Nos. 114 and 3511 Re: "An Act Mandating the Completion of the Land Acquisition and Distribution (LAD) Component of the Comprehensive Agrarian Reform Law as Manded" authored by Representatives Teddy Brawner Bagullat (HB 114) and Kaka J. Bag-ao, Gabriel H. Bordado and Tomasito S. Villarin (HB 3051)	
3.1.2. No. of policy research/studies/papers/activities completed					3	3												Ongoing studies-(1) Small Farmer and Fisherfolk Indebtedness Survey; (2) Assessment of the state and potential of Reinsurance of Weather Index-Based Insurance (MIBI) from CAA funded Masagana 99 (M99)	
3.1.3. No. of policy briefs completed		1	1	1	1	4	1	100%							1			ARN-accreditation reference number	
3.2. Technical support to implementation of RA 10000 (Mandatory Agri-Aggra Credit 2009)		1					1								1				
No. of ARNs issued on bonds certified as alternative compliance						400 ARNs	159								159				
Amount (face value) of debt securities issued with ARNs (PM)						As requested	104.08								104				
3.3. Planning and Monitoring of the Agency's Work & Financial Plan and Performance to DA, DBM and others															0				
No. of reports prepared/submitted (quarterly targets/accomplishments)		3	3	3	3	12	3	100%							3				
3.4. Secretariat/ technical support to Agrarian Production Credit Program (APCP)															0				
3.4.1. No. of PMC and TWG meetings organized/conducted		3	3	3	3	12	2	67%							2				
3.4.2. No. of agenda materials packaged		3	3	3	3	12	2	67%							2				
3.4.3. Planning & program assessment conducted															0				
3.4.4. Program status reports completed		1	1	1	1	0	2	200%							2			As of 2016 and Jan-Feb 2017	

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		1st	2nd	3rd	4th	1st		%	2nd	%	3rd	%	4th	%	Total						
1	2	3	4	5	6	7 (3+4+5+6)	8	9	10	11	12	13	14	15	16=(8+10+12+14)	17	18	19	20		
<b>4. Institutional Capacity Building (ICB) Program for Credit</b>																					
4.1. No. of training/ICB activities conducted		40	40	40	44	164	82	205%							82			ICB for PUNLA and USM-CIBP; PUNLA coverage was expanded to 15 provinces (originally 10 provinces); farmers/fishers' organizations include those that were recommended by the LGUs and DA Regions			
4.2. No. of farmers organizations assisted		50	50	45	44	0	87	174%						87							
4.3. No. of officers/staff/farmers/fisherfolk trained		600	520	470	460	2,050	1,193	199%						1,193							
<b>5. Monitoring and Evaluation</b>															0						
5.1. No. of monitoring reports prepared on:		14	14	14	14	54	14	100%						14							
5.1.1. Monitoring of ACPC Programs: AMCFP						1								0							
5.1.2. Monitoring of Other Credit, Guarantee and Insurance Programs						1								0							
5.1.3. Monitoring of Banks' Loans to Agriculture and Fisheries and PD 717				1		1								0							
5.2. No. of field validation completed		6	6	8	5	25	6	100%						6							
5.3. No. of assessment/evaluation studies completed					2	2								0							
5.4. Management Information Services (MIS)						1								0							
5.4.1. No. of information services operationalized							4							4				ACPC MIS, PUNLA, Document Tracking System, Survey Tools			
5.4.2. No. of times website updated		3	3	3	3	0	5	167%						5				Updating of the Transparency Seal (monthly reports) and DA-ACPC programs (new program and developments in on-going programs)			
<b>6. Public Affairs and Information Dissemination</b>																					
6.1. Credit facilitation meetings/consultations/dialogues market matching seminars/workshops/fora/briefings/orientations/															0						
6.1.1. No. of consultations/meetings/credit facilitation/fora		10	10	10	6	36	12	120%						12				Expansion of PUNLA coverage and implementation of SURE (new program)			
6.1.2. No. of orientation and credit matching on agri-fishery		6	6	6	6	24	6	100%						6				Orientaion/consultation and briefings on PUNLA and SURE			
6.2. Packaging/publication and dissemination of education and communication (IEC) materials															0						
6.2.1. Print copies disseminated		2,500	2,500	2,500	1,500	0	3,000	120%						3,000				Expansion of PUNLA coverage and implementation of SURE (new program)			
6.2.2. Radio/TV plugs and programs aired						ATNA	3							3							
6.2.3. Press releases published		4	4	5	5	0	6	150%						6				Press release for new program - SURE			
6.2.4. News/feature articles and success stories documented		12	12	14	9	0	12	100%						12							

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