

2015	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

[illegible]

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1	UACS CODE	Physical Targets					Physical Accomplishments					% Accomp	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
3.1.3 Banks' Loans to Agriculture and Fisheries and PD 717													
Data sets updated (semestral)													
Reports completed													
3.2 No. of field validation reports prepared		6				6	1				1	16.7	Manpower constraints; conducted AFFF orientation and benchmarking in 7 provinces not targeted for 2015.
3.3 Conduct of AFFF benchmark study							7					100.0	
3.4 No. of assessment/evaluation studies completed													
a. Assessment of the effects of the ACPC Institutional Capacity Building (ICB) Program on Farmers and Fisherfolk Organizations													On-going; submission of final reports by June 2015
b. Evaluation of the ACPC Cooperative Banks Agricultural Lending Program (CBAP)													
c. An Evaluation of the impact of ACPC Agri-Microfinance Program													
3.5 Management Information Services (MIS)													
3.5.1 No. of system developed							on-going ACPC-MIS						on going
3.5.2 No. of new PCs installed and configured							as needed						
3.5.3 No. of new servers installed							as needed						
3.5.4 No. of PCs and LAN maintained							as needed						
3.5.5 No. of times website updated		3				3	3				3	100.0	
4. Public Affairs and Information Dissemination													
4.1 No. of consultations/meetings/credit facilitation/fora conducted/participated in		10				10	3				3	30.0	3 invitations received
4.2. No. of orientation and credit matching on agri-fishery credit (e.g. Ugnayan Agri-Kredit sa Probinsya) conducted/participated in		3				3	1				1	33.3	1 invitation received; AFFF Orientations targetted for 2nd qtr.
4.3 Packaging/publication and dissemination of information education and communication (IEC) materials													
4.3.1 Print copies disseminated		1,000				1000	500				500	50.0	
4.3.2 Press releases published		3				3					0	0.0	
4.3.3 Radio/TV plugs and programs	ATNA						1				1	100.0	
4.3.4 News/feature articles/success cases documented		8				8							

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