B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as i						26,010,000
em Appropriations, by Program/Project						
	Cu	Personal	Expenditures Maintenance and Other Operating	Capital		
. PROGRAMS	-	Services	Expenses	Outlays		Total
I. General Administration and Support						
a. General Administration and Support Services	P	4,415,000 P	3,433,000		P	7,848,000
Sub-total, General Administration and Support		4,415,000	3,433,000		44	7,848,000
II. Operations						
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs		12,831,000	5,331,000			18,162,000
Sub-total, Operations		12,831,000	5,331,000			18,162,000
Total, Programs		17,246,000	8,764,000			26,010,000
TOTAL HEM APPROPRIATIONS	P	17,246,000 P	8,764,000		P	26,010,000
pecial Provision(s) 1. Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a	naunts her	ein appropriated		ms of the ag	ency	
1. Appropriations for Programs and Specific Activities. The am	nounts her and condit	ein appropriated ions: rrent Operating Personal	for the progra Expenditures Maintenance and Other Operating	Capital	ency	shall be use
1. Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES	nounts her and condit	ein appropriated ions: rrent Operating	for the progra Expenditures Maintenance and Other		ency	
Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES General Administration and Support	nounts her and condit	ein appropriated ions: rrent Operating Personal	for the progra Expenditures Maintenance and Other Operating	Capital	ency	shall be use
Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES General Administration and Support	nounts her and condit	ein appropriated ions: rrent Operating Personal	for the progra Expenditures Maintenance and Other Operating	Capital	Р	shall be use
Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES General Administration and Support a. General Administration and Support Services	mounts her and condit <u>Cu</u>	ein appropriated ions: rrent Operating Personal Services	Expenditures Maintenance and Other Operating Expenses	Capital		Total
1. Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES 1. General Administration and Support 1. General Administration and Support Services 1. General management and supervision Sub-total, General Administration and Support	mounts her and condit <u>Cu</u>	ein appropriated ions: rrent Operating Personal Services 4,415,000 P	Expenditures Naintenance and Other Operating Expenses 3,433,000	Capital		Shall be use Total 7,848;000
Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES General Administration and Support a. General Administration and Support Services 1. General management and supervision Sub-total, General Administration and Support	mounts her and condit <u>Cu</u>	ein appropriated ions: rrent Operating Personal Services 4,415,000 P	Expenditures Naintenance and Other Operating Expenses 3,433,000	Capital		Shall be use Total 7,848;000
1. Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES 1. General Administration and Support 1. General Administration and Support Services 1. General management and supervision Sub-total, General Administration and Support II. Operations 1. Synchronization and Coordination of Agricultural	mounts her and condit <u>Cu</u>	ein appropriated ions: rrent Operating Personal Services 4,415,000 P	Expenditures Naintenance and Other Operating Expenses 3,433,000	Capital		Total 7,848,000
1. Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a COGRAMS AND ACTIVITIES 1. General Administration and Support 2. General Administration and Support Services 3. General management and supervision Sub-total, General Administration and Support EL. Operations 3. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	mounts her and condit <u>Cu</u>	ein appropriated ions: rrent Operating Personal Services 4,415,000 P	Expenditures Naintenance and Other Operating Expenses 3,433,000	Capital		Total 7,848,000 7,848,000
1. Appropriations for Programs and Specific Activities. The ampecifically for the following activities in the indicated amounts a ROGRAMS AND ACTIVITIES I. General Administration and Support a. General Administration and Support Services 1. General management and supervision Sub-total, General Administration and Support II. Operations a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs 1. Policy development and planning 2. Administration of the Comprehensive Agricultural	mounts her and condit <u>Cu</u>	ein appropriated ions: rrent Operating Personal Services 4,415,000 P 4,415,000	Expenditures Naintenance and Other Operating Expenses 3,433,000 4,774,000	Capital		shall be use

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Total Programs/Locally-Funded Projects

8,764

24,010

26,010

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DEPARTMENT OF AGRICULTURE

	DEPARTMENT	OF AGRICULTU
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
TO DESCRIPTION OF THE PROPERTY		
A. Programs/Locally-Funded_Projects		
Current Operating Expenditures		
Personal Services		
Basic Pay, Civilian		12,677
Total Salaries/Mages		12,677
Other Compensation		
Representation Allowance		2,036
Year-End Bonus		1,237
Step Increments for Length of Service		33
Personnel Economic Relief Allowance Clothing/Uniform Allowance		864 144
Productivity Incentive Benefits		72
2.0 Material (2000) A American America (2005) 3.0 m (2005)		
Total Other Compensation		4,386
Gross Compensation		17,063
Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		44
Health Insurance Premiums		95
Employees Compensation Insurance Premiums (ECIP)		44
Total Fixed Personnel Expenditures		183
Total Personal Services		17,246
Maintenance and Other Operating Expenses		
Travelling Expenses		600
Communication Expenses		008
Repair and Maintenance		410
Supplies and Materials		700
Rents		2,179
Utility Expenses		1,361
Training and Scholarship Expenses Extraordinary and Miscellaneous Expenses		250 110
Taxes, Insurance Premiums and Other Fees		69
Professional Services		1,800
Printing and Binding Expenses		100
Advertising Expenses		5
Representation Expenses		300
Subscription Expenses		80