

QUARTERLY PHYSICAL REPORT OF OPERATION

Department : AGRICULTURE
Agency : AGRICULTURAL CREDIT POLICY COUNCIL
Operating Unit :
Organizational Code (UACS) :

2015	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

	UACS CODE	Physical Targets					Physical Accomplishments					% Accompl	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6		8	9	10	11			
2. Collection of Loans under Directed Credit Programs (DCPs)													
2.1 Amount collected from consolidated agri-DCPs (P Million)		0.8				0.8	2.52				2.5	315.0	Due to collection on credit program with cooperative banks and PDIC remittances which were not included in the 1st quarter target
2.2 Loan beneficiaries in arrears from more than 180 days that did not respond to ACPC's follow-up letters													
2.3 Average cost per peso collected (In Peso)													
2.4 Scheduled loan repayment that fall into arrears which are issued with follow-up letter within ten (10) days													
3. AMCFP Fund Collection													
Amount collected from AMCFP programs/projects (P Million)		71.6				71.6	32.36				32.4	45.2	Collection from Jan to February only.
4. Design & piloting of innovative financing schemes (IFS) for collateral-short farmers and fisherfolk													
No. of IF schemes designed and developed													
II. Formulation and Monitoring of Credit Policies, Plans and Programs	301020000												
1. Policy Formulation and Advocacy													
1.1. Undertake policy research studies/other materials that provide timely and reliable recommendations on credit policies and programs for agriculture													
1.1.1 No. of executive/ legislative bills supported						0	1				1	100.0	HB No. 3477 on measure strengthening the National Food Authority; 3rd and Final Round Table Discussion on Rice Self-Sufficiency and Food Security.
1.1.2 No. of position papers on policy related matters						0					0		
1.1.3 No. of policy research studies/papers/ activities completed											0		
2014 GAA Funded													On-going; submission of final reports by June 2015
a. Cost of Agricultural Credit and Interest Rates Sensitivity of Small Farmers: An Empirical Study													
b. Small Farmers and Fisherfolk Indebtedness Survey													
c. Assessment of the Capacity of Cooperatives as Lenders to Small													
2015 GAA Funded													
a. Evaluation of the loan collection activities of ACPC and other DA-													Study framework being prepared

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
3.1.3 Banks' Loans to Agriculture and Fisheries and PD 717 Data sets updated (semestral) Reports completed													
3.2 No. of field validation reports prepared		6				6	1				1	16.7	Manpower constraints; conducted AFFP orientation and benchmarking in 7 provinces not targeted for 2015.
3.3 Conduct of AFFP benchmark study							7					100.0	
3.4 No. of assessment/evaluation studies completed													On-going; submission of final reports by June 2015
a. Assessment of the effects of the ACPC Institutional Capacity Building (ICB) Program on Farmers and Fisherfolk Organizations													
b. Evaluation of the ACPC Cooperative Banks Agricultural Lending Program (CBAP)													
c. An Evaluation of the impact of ACPC Agri-Microfinance Program													
3.5 Management Information Services (MIS)							on-going ACPC-MIS						on going
3.5.1 No. of system developed							as needed						
3.5.2 No. of new PCs installed and configured							as needed						
3.5.3 No. of new servers installed							as needed						
3.5.4 No. of PCs and LAN maintained													
3.5.5 No. of times website updated		3				3	3				3	100.0	
4. Public Affairs and Information Dissemination													
4.1 No. of consultations/meetings/credit facilitation/fora conducted/participated in		10				10	3				3	30.0	3 invitations received
4.2 No. of orientation and credit matching on agri-fishery credit (e.g. Ugnayan Agri-Kredit sa Probinsya) conducted/participated in		3				3	1				1	33.3	1 invitation received; AFFP Orientations targetted for 2nd qtr.
4.3 Packaging/publication and dissemination of information education and communication (IEC) materials													
4.3.1 Print copies disseminated		1,000				1000	500				500	50.0	
4.3.2 Press releases published		3				3					0	0.0	
4.3.3 Radio/TV plugs and programs		ATNA					1				1	100.0	
4.3.4 News/feature articles/success cases documented		8				8							

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