## **OUARTERLY PHYSICAL REPORT OF OPERATION**

Department

: AGRICULTURE

Agency

AGRICULTURAL CREDIT POLICY COUNCIL

Operating Unit

Organizational Code (UACS)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Off-Budget Account

Physical Accomplishments Physical Targets Remarks 2nd Qtr 3rd Qtr 4th Qtr Total Accomp 2nd Qtr 3rd Qtr 4th Qtr Total 1st Qtr 1st Otr UACS CODE 11 12=(8+9+10+11) 8 7=(3+4+5+6) 300000000 OPERATIONS 301000000 MFO 7. Credit Support Services l. Administration of the Agro-Industry Modernization 301010000 Credit and Financing Program (AMCFP) 1. Credit Funds Administered 0.0 0.0 517.8 104.6 0.0 495.0 517.8 0.0495.0 0.0 0.0 1.1 Total amount of loans granted to small farmers and and fisherfolk (PMillion) 171.6 Includes loan releases not reported in the 4th 506.3 295.0 506.3 295.0 1.1.1 AMCFP (CBAP, AMP, Sikat Saka, gtr. 2014 report Calamity Assistance) lending facilities 5.8 Total approved loans reached P186.3 million. 11.5 200.0 11.5 200.0 1.1.2. Agriculture and Fisheries Financing The following are the reasons for low loan Program (AFFP)-GAA credit fund (P1 B) disbursement to small farmers and fishers: (i) Issues and constraints on RSBSA database, such as: name of legitimate farmers and fishers not found/included in the RSBSA; mis-spelled names, no middle initials, varying data entries in different RSBSA database, among others; (ii) still waiting for updated reports from accredited MFIs of PCFC; and (iii) conduct of program orientation is on-going for 45 additional RSBSA provinces with complete database. 4,357 15,737 4,357 15,737 1.2 No. of farmers/fisherfolk granted with credit 45.1 Average loan size per borrower increased 4,220 4,220 9,365 9,365 (per actual loans granted) as compared to previous years which were used in 1.2.1 AMCFP (CBAP, AMP, Sikat Saka, estimating targets. Calamity Assistance) lending facilities 137 2.2 137 6,372 6,372 1.2.2. AFFP-GAA credit fund (P1 B) 1.3 Past due loans over loans outstanding (from partner lending istitutions to ACPC-AMCFP) 1.4 Amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP) 1.5 Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions) 1.6 Amount due for collection within ten (10) days (ACPC-AMCFP to partner lending institutions)

					Physic	al Accompl	ishments	%					
	UACS CODE	1st Qtr	2nd Qtr	ysical Targ		Total	1st Otr	2nd Qtr	3rd Qtr	4th Qtr	Total	Accomp	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Collection of Loans under Directed Credit Programs (DCPs)      2.1 Amount collected from consolidated agri-DCPs (P Million)		0.8				0.8	2.52				2.5	315.0	Due to collection on credit program with cooperative banks and PDIC remittances which were not included in the 1st quarter target.
2.2 Loan beneficiaries in arrears from more than 180 days that did not respond to ACPC's foilow-up letters 2.3 Average cost per peso collected (In Peso) 2.4 Scheduled loan repayment that fall into arrears which are issued with follow-up letter within ten (10)		-											
days  3. AMCFP Fund Collection  Amount collected from AMCFP programs/projects (P Million)		71.6			Ladda Aka	71.6	32,36				32.4	45.2	Collection from Jan to February only.
4. Design & piloting of innovative financing schemes (IFS) for collateral-short farmers and fisherfolk No. of IF schemes designed and developed				0.0000000									
II. Formulation and Monitoring of Credit Policies, Plans and Programs	301020000												
1. Policy Formulation and Advocacy													
1.1. Undertake policy research studies/other materials that provide timely and reliable recommendations on credit policies and programs for agriculture 1.1.1 No. of executive/ legislative bills supported						0	1				1	100.0	HB No. 3477 on measure strengthening the National Food Authority; 3rd and Final Round Table Discussion on Rice Self- Sufficiency and Food Security.
1.1.2 No. of position papers on policy related matters 1.1.3 No. of policy research studies/papers/ activities completed 2014 GAA Funded		·				a					0		On-going; submission of final reports by June 2015
a. Cost of Agricultural Credit and Interest Rates Sensitivity of Small Farmers: An Empirical Study b. Small Farmers and Fisherfolk Indebtedness Survey c. Assessment of the Capacity of Cooperatives as Lenders to Small 2015 GAA Funded				MALA PARA PARA PARA PARA PARA PARA PARA P	The state of the s								Study framework being prepared
a. Evaluation of the loan collection activities of ACPC and other DA-													

		Physical Targets						Physic	al Accompl	ishments		%	
	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Accomp	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	В	9	10	11	12=(8+9+10+11)		<u> </u>
b. Development of an effective disposal system for ACPC-acquired	_												
1.2. Technical support to implementation of RA 10000 (Mandatory Agri-Agra Credit, 2009) 1.2.1 Bonds and other debt securities evaluated and/or certified as eligible atternative compliance													Guidelines for the Certification of Eligibility of Debt Securities and Accreditation of Non- Bank Rural Financial Institution for co- approval of DAR
1.2.2 Non-bank financial institutions (NBFIs) evaluated and/or accredited													Meetings with DAR and DBP conducted re: approval of guidelines by DAR; and possible bond financing of agricultural projects in Nakar, Quezon. Four (4) communications prepared re: proposed amendments of IRR, status of DA-DAR guidelines and resumption of issuance of accreditation reference numbers for LBP AR bonds.
1.2.3 No. of meetings of Task-Force on RA 10000 attended		ATNA											
1.3. Secretariat/technical support to Agrarian Production Credit Program												0.0	Meeting in February had been moved to
1.3.1 No. of PMC, TWG and Secretariat meetings conducted 1.3.2 No. of APCP agenda materials packaged		1				1	0				0	0.0	April
1.3.3. No. of program status report completed 1.3.4 No. of M&E System installed (by region) 1.3.5 Conduct of Planning and Program Assessment		1				1	1				1	100.0	
1.4. Planning and Monitoring of the Agency's Performance		ļ										į	
1.4.1 No. of Agency Work and Financial Plan, performance/accomplishments reports		3				3	3				3	100.0	
prepared/submitted 1.4.2 No. of budget materials prepared 1.4.3 No. of budget hearings/fora attended		1 1				1 1	1 2				1 2	100.0 200.0	Includes meeting with DBM on Tier 1 (hard ceiling for 2016)
2. Institutional Capacity Building (ICB) Program for Credit													
2.1 No. of training/ICB activities conducted 2.2 No. of farmer-organizations assisted 2.3 No. of farmers/fisherfolk trained		32 37 410				32.0 37.0 410.0	20 27 177		,		20.0 27.0 177.0	73.0	Covers January-February report only.
3. Monitoring and Evaluation													
3.1. No. of monitoring reports prepared on: 3.1.1 ACPC Programs: AFFP, Sikat Saka, AMP, CBAP, Typhoon Yolanda (data sets updated monnthly) 3.1.2 other Credit, Guarantee and Insurance Programs		4				4	4				4	100.0	

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		Physical Targets						Physic	al Accompl	ishments		%	
	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Accomp	Remarks
1	2	3	4	5	6	7=(3+4+5+o)	8	9	10	11	12=(8+9+10+11)		
3.1.3 Banks' Loans to Agriculture and Fisheries and PD 717 Data sets updated (semestral) Reports completed 3.2 No. of field validation reports prepared		6				6	- 1				1		Manpower constraints; conducted AFFP orientation and benchmarking in 7 provinces not targeted for 2015.
3.3 Conduct of AFFP benchmark study 3.4 No. of assessment/evaluation studies completed  3.5 Conduct of AFFP benchmark studies.		•					7	A A A A A A A A A A A A A A A A A A A				100.0	On-going; submission of final reports by June
<ul> <li>a. Assessment of the effects of the ACPC Institutional Capacity Building (ICB) Program on Farmers and Fisherfolk Organizations</li> <li>b. Evaluation of the ACPC Cooperative Banks Agricultural Lending Program (CBAP)</li> <li>c. An Evaluation of the impact of ACPC Agri-Microfinance Program</li> </ul>													2015
3.5 Management Information Services (MIS) 3.5.1 No. of system developed 3.5.2 No. of new PCs installed and configured 3.5.3 No. of new servers installed 3.5.4 No. of PCs and LAN maintained 3.5.5 No. of times website updated		3					on-going A as needed as needed as needed 3				3	100.0	on going
4. Public Affairs and Information Dissemination 4.1 No. of consultations/meetings/credit		10				10	3				3	30.0	3 invitations received
4.1 No. of constitutions/meetings/cleaning facilitation/fora conducted/participated in 4.2. No. of orientation and credit matching on agrifishery credit (e.g. Ugnayan Agri-Kredit sa Probinsya) conducted/participated in 4.3 Packaging/publication and dissemination of information education and communication (IEC)	•	3				3	1				1	33.3	1 invitation received; AFFP Orientations targetted for 2nd qਜ.
materials 4.3.1 Print copies disseminated 4.3.2 Press releases published 4.3.3 Radio/TV plugs and programs 4.3.4 News/feature articles/success cases documented		1,000 3 ATNA 8		Service of the Servic		1000 3	500				500 0 1	50.0 0.0 100.0	

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