

2012 PHYSICAL PLAN

DEPARTMENT/AGENCY: AGRICULTURAL CREDIT POLICY COUNCIL

MFO/Program/Project/Activity (1)	Year 2012	
	Target	Accomplishment
	(2)	(3)
MFO 1.3 Credit Support Services		
A.02.a. Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration		
I. Credit Funds Administered		
A. Loans granted to end-borrowers (Pmillion)	1,080.0	1,123.5
B. Number of loan beneficiaries	31,174	29,659
II. Collection of loans under directed credit programs		
A. Amount of loan collections from directed credit programs consolidated into the AMCFP (Pmillion)	12.0	23.2
III. Collection from AMCFP programs/projects		
Amount of loan collections from AMCFP programs	248.6	245.0
IV. Development of Innovative financing schemes		
No. of innovative financing schemes (IFS) developed	2	2 ^{av}
V. Institutional Capacity Building (ICB) for farmer & fisherfolk organizations in partnership with educational/training institutions		
A. No. of training/ICB activities provided	66	59
B. No. of farmers organizations assisted	134	120
C. No. of officers/staff/farmer/fisherfolk-members trained	988	943
A.02.b Formulation and Monitoring of Credit Policies, Plans and Programs		
I. Policy Development, Planning and Advocacy		
A. No. of policy research/studies completed ^{b/}	2	2
B. No. of policy papers/briefs on policy issues	4	4
C. No. of bills advocated/supported (e.g. A110 Farmland as Collateral and Strengthening of the PCIC)	4	4
D. No. of position papers on policy-related matters	6	6
E. No. of plans, accomplishment reports prepared and distributed	17	20

^{a/} Includes: (i) Credit Program for Cooperatives; and (ii) Sagip Saka Program - "Improving incomes of farmers and fisherfolk through public-

MFO/Program/Project/Activity (1)	Year 2012	
	Target (2)	Accomplishment (3)
II. Secretariat/technical support to Agrarian Production Credit Program (APCP)		
A. No. of PMC and TWG meetings conducted		
B. M&E activities conducted		
Logical framework and M&E framework developed		
Benchmark study completed		
Program status reports completed		
III. Monitoring and Evaluation		
A. No. of monitoring reports completed:	47	45
Field validation reports	25	23
AMCFP Lending Facilities and ICB	16	16
Other Credit, Guarantee and Insurance Programs	2	2
Bank Lending to Agriculture	2	2
Compliance to Agri-agra law (PD 717)	2	2
B. No. of evaluation studies completed ^{c/}	2	2
C. No. of information systems operationalized	1	1
D. No. of times websites maintained and updated	12	10
IV. Public Affairs and Information Dissemination		
A. Credit facilitation consultations/dialogues/ workshops/for a/market matching seminars/ conferences with program partners/beneficiaries and other stakeholders		
No. of consultations/fora/meetings conducted/ participated in	40	72
No. of credit market matching for DA priority projects/programs	12	16

^{b/} 2012 completed studies -Agriculture Guarantee Fund Pool Program Evaluation and LEAD 2000-II terminal evaluation; 2013 target - Survey on Credit Access of Small Farmers and Fisherfolk and Benchmark Study of Agrarian Production Credit Program (APCP); 2014 target- Interest

^{d/} 2012 completed evaluation studies -Sikat Saka and Cooperatives Agri-Lending Program (CALP) quick assessment; 2013 target - Assessment of Agri-Fishery Microfinance Program (AMP); 2014 target - Evaluation of the Impact of Microfinance Program for the Small Farmers and Fisherfolk and their Household and An Evaluation of the Cooperative Banks Agriculture Lending Program (CBAP).

MFO/Program/Project/Activity (1)	Performance	
	Year 2012	
	Target (2)	Actual (3)
B. No. of print copies disseminated	8,800	8,360
C. No. of radio/TV plugs and programs aired	ATNA	7
D. No. of press releases published	12	12
E. No. of news/features articles and success cases documented	55	50
A.02.c Agri-Agra Credit Support Services (RA 10000, 2009)		
A. No. of bonds & other debt securities evaluated and/or certified as eligible alternative compliance	ATNA	70 ARNs ^{d/}