

**2011 Physical Plan**

**DEPARTMENT/AGENCY: AGRICULTURAL CREDIT POLICY COUNCIL**

MFO/Program/Project/Activity (1)	Unit of Measure (2)	2011	
		Target (3)	Accomplishment (4)
<b>MFO 1: Agriculture and Fisheries Support Services Delivered</b>			
<b>1.3 Credit Facilitation Services</b>			
<b>I. Funds Resource Mobilization/Collection and Monitoring</b>			
Amount collected and remitted (PMillion) to the AMCFP account	Peso	150.6	152.9
1. Collection from consolidated Agri-DCPs	Peso	33.9	69.2
2. Collection from AMCFP programs/projects	Peso	116.7	83.7
<b>II. Agro-Industry Modernization Credit and Financing Program (AMCFP)/ Innovative Financing Schemes (IFS) Implementation</b>			
<b>A. Amount of loans granted/generated (Pmillion)</b>	<b>Peso</b>	<b>468.8</b>	<b>497.0</b>
<b>A.1 On-going AMCFP lending facilities</b>	<b>Peso</b>	<b>468.8</b>	<b>497.0</b>
1. Cooperative Banks Agri-Lending Program (CBAP)	Peso	a/	195.1
2. Agri-Microfinance Program (AMP)	Peso	360.0	206.8
3. Cooperatives Agri-Lending Program (CALP)	Peso	b/	
4. DA:LandBank:AMCFP-Sikat Saka			
5. Agri Fishery Microfinance Program (AFMP) and Fisheries Financing Program (FFP)	Peso	c/	20.3
6. Tomato Production and Past Processing System Project (AMCFP Tomato Program)	Peso	42.0	23.9
7. Direct Market Linkage Development Program (DMLDP)	Peso	50.0	43.0
8. Microfinance Component of ICB-Upland Southern Mindanao Credit and Institution Building Program (USM-CIBP)	Peso	16.8	7.9
<b>A. 2 AMCFP:Food Staples Self-Sufficiency Program (FSSP) and other DA Priority Commodities (GAA credit funds) d/</b>	<b>Peso</b>	<b>-</b>	<b>-</b>
<b>B. Individual-farmers/fishers granted with credit</b>	<b>Number</b>	<b>49,557</b>	<b>36,022</b>
<b>B.1 On-going AMCFP lending facilities</b>	<b>Number</b>	<b>49,557</b>	<b>36,022</b>
1. CBAP	Number	a/	3,090
2. AMP	Number	32,727	20,158
3. CALP	Number	b/	
4. Sikat -Saka			
5. AFMP & FFP	Number	c/	932
6. AMCFP Tomato Program	Number	3,230	1,322
7. DMLDP	Number	12,000	10,138
8. Microfinance component of USM-CIBP	Number	1,600	382

a/ No target for 2011, the program was launched only in September 2011.

b/ The program was launched in June 2011, no releases yet.

c/ Programs terminated in July 2011 based on the recommendation of the study on the Evaluation of ACPC Administered Financing Programs.

MFO/Program/Project/Activity (1)	Unit of Measure (2)	2011	
		Target (3)	Actual (4)
<b>III. Development of Innovative financing schemes</b>			
Innovative financing schmes (IFS) developed	Number	2	1
<b>V. Institutional Capacity Building (ICB) for farmer &amp; fisherfolk organizations in partnership with educational/training institutions</b>			
<b>A. Training/ICB activities conducted in support of AMCFP/other programs</b>	<b>Number</b>	<b>70</b>	<b>64</b>
1. Upland Southern Mindanao Credit and institution Building Program (USM-CIBP)		18	30
2. ICB Support for DMLDP		7	11 <sup>e/</sup>
3. ICB for AMCFP/Convergence Areas		35	
4. Credit Access through Technical Capability Enhancement Project (CREATE)		4	7
5. ICB for Bohol			11
6. Other ICB Projects		6	5
<b>B. Farmers organizations assisted</b>	<b>Number</b>	<b>135</b>	<b>188</b>
1. USM-CIBP		12	13
2. ICB Support for DMLDP		7	48
3. AMCFP ICB/ICB for Convergence Areas		100	<sup>e/</sup>
4. CREATE		4	4
6. ICB for Bohol			78
7. Other ICB Projects		12	45
<b>C. Officers/staff/farmer/fisherfolk-members trained</b>	<b>Number</b>	<b>1,530</b>	<b>945</b>
1. USM-CIBP		540	342
2. ICB Support for DMLDP		210	238
3. AMCFP ICB/ICB for Convergence Areas		600	
4. CREATE		-	-
5. ICB for Bohol			260
6. Other ICB Projects		180	105

<sup>e/</sup> Preparations undertaken in 2011 under ICB for NCI: (i) assessment of priority provinces (Antique, Camarines Sur, Quezon, Sorsogon, Iloilo and and (ii) identification of ICB proponents.

<sup>f/</sup> Program completed in 2011

MFO/Program/Project/Activity  (1)	Unit of Measure  (2)	2011	
		Target (3)	Accomplishment (4)
MFO 3 Plans and Policies Developed, Implemented, Monitored and Evaluated			
I. Policy Formulation, Recommendation and Advocacy			
A. Policy research/studies completed <sup>g/</sup>	Number	2	
B. Policy papers/briefs on policy issues	Number	8	5
C. Bills advocated/supported (e.g. Agri-Agra Law, Farm-land as Collateral and Strengthening of the PCIC)	Number	4	4
D. Position papers on policy-related matters	Number	12	9
E. Implementation of RA 10000			

Accreditation of Non-Bank Rural Financial Institutions and Debt Securities	Number	h/	h/
F. Agri-Fishery Credit Summit 2011 conducted	Number		1
Agri-Fishery Credit Strategic Plan 2011-2016 completed	Number		1
<b>II. Planning and Monitoring of the Agency's Performance</b>			
Plans, accomplishment reports prepared and distributed	Number	21	39
<b>III. Monitoring and Evaluation</b>			
A. Monitoring reports completed:		11	11
1. Field validation reports	Number		
2. AMCFP Lending Facilities and ICB	Number	6	6
3. Other Credit, Guarantee and Insurance Programs	Number	1	1
4. Bank Lending to Agriculture	Number	2	2
5. Compliance to Agri-agra law (PD 717)	Number	2	2
B. Evaluation studies completed <sup>i/</sup>	Number	2	-
C. No. of information systems operationalized	Number	1	1
D. No. of times websites maintained and updated	Number	12	9

<sup>g/</sup> Target research studies:

2012 - (i) Terminal Evaluation of LEAD 2000-II Program (on-going) and (ii) Small Farmers Credit Access Survey.

2013 - Interest Rates for Agri-fishery Loans

<sup>h/</sup> Pursuant to DA Special Order 605, the ACPC was designated as the DA's authorized agency to implement relevant provisions of RA 10000 or the Agri-Agra Reform particularly on the certification of eligibility of bonds and debt securities and accreditation of non-bank rural financial institutions.

<sup>i/</sup> Evaluation studies: 2012 - (i) AMP; and (ii) CALP; 2013 - Sikat-Saka.

MFO/Program/Project/Activity  (1)	Unit of Measure  (2)	Performance	
		Yr. 2011	
		Target (3)	Accomplishment (4)
IV. Public Affairs and Information Dissemination			
A. Credit facilitation consultations/dialogues/ workshops/for a/market matching seminars/ conferences with program partners/beneficiaries and other stakeholders			
1. Consultations/fora/meetings conducted/ participated in	Number	40	45
2. Credit market matching for DA priority projects/ programs	Number	11	11
B. Print copies disseminated	Number	8,000	8,045
C. Radio/TV plugs and programs aired	Number	8	4
D. Press releases published	Number	20	20
E. News/features articles and success cases documented	Number	52	47

