

**2012 PHYSICAL PLAN**

**DEPARTMENT/AGENCY: AGRICULTURAL CREDIT POLICY COUNCIL**

MFO/Program/Project/Activity  (1)	Year 2012	
	Target (2)	Accomplishment (3)
<b>MFO 1.3 Credit Support Services</b>		
<b>A.02.a. Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration</b>		
<b>I. Credit Funds Administered</b>		
A. Loans granted to end-borrowers (Pmillion)	1,080.0	1,123.5
B. Number of loan beneficiaries	31,174	29,659
<b>II. Collection of loans under directed credit programs</b>		
A. Amount of loan collections from directed credit programs consolidated into the AMCFP (Pmillion)	12.0	23.2
<b>III. Collection from AMCFP programs/projects</b>		
Amount of loan collections from AMCFP programs	248.6	245.0
<b>IV. Development of Innovative financing schemes</b>		
No. of innovative financing schemes (IFS) developed	2	2 <sup>av</sup>
<b>V. Institutional Capacity Building (ICB) for farmer &amp; fisherfolk organizations in partnership with educational/training institutions</b>		
A. No. of training/ICB activities provided	66	59
B. No. of farmers organizations assisted	134	120
C. No. of officers/staff/farmer/fisherfolk-members trained	988	943
<b>A.02.b Formulation and Monitoring of Credit Policies, Plans and Programs</b>		
<b>I. Policy Development, Planning and Advocacy</b>		
A. No. of policy research/studies completed <sup>b/</sup>	2	2
B. No. of policy papers/briefs on policy issues	4	4
C. No. of bills advocated/supported (e.g. A110 Farmland as Collateral and Strengthening of the PCIC)	4	4
D. No. of position papers on policy-related matters	6	6
E. No. of plans, accomplishment reports prepared and distributed	17	20

<sup>a/</sup> Includes: (i) Credit Program for Cooperatives; and (ii) Sagip Saka Program - "Improving incomes of farmers and fisherfolk through public-

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<b>II. Secretariat/technical support to Agrarian Production Credit Program (APCP)</b>		
A. No. of PMC and TWG meetings conducted		
B. M&E activities conducted		
Logical framework and M&E framework developed		
Benchmark study completed		
Program status reports completed		
<b>III. Monitoring and Evaluation</b>		
A. No. of monitoring reports completed:	47	45
Field validation reports	25	23
AMCFP Lending Facilities and ICB	16	16
Other Credit, Guarantee and Insurance Programs	2	2
Bank Lending to Agriculture	2	2
Compliance to Agri-agra law (PD 717)	2	2
B. No. of evaluation studies completed <sup>cl</sup>	2	2
C. No. of information systems operationalized	1	1
D. No. of times websites maintained and updated	12	10
<b>IV. Public Affairs and Information Dissemination</b>		
A. Credit facilitation consultations/dialogues/ workshops/for a/market matching seminars/ conferences with program partners/beneficiaries and other stakeholders		
No. of consultations/fora/meetings conducted/ participated in	40	72
No. of credit market matching for DA priority projects/programs	12	16

<sup>bl</sup> 2012 completed studies -Agriculture Guarantee Fund Pool Program Evaluation and LEAD 2000-II terminal evaluation; 2013 target - Survey on Credit Access of Small Farmers and Fisherfolk and Benchmark Study of Agrarian Production Credit Program (APCP); 2014 target- Interest

<sup>d/</sup> 2012 completed evaluation studies -Sikat Saka and Cooperatives Agri-Lending Program (CALP) quick assessment; 2013 target - Assessment of Agri-Fishery Microfinance Program (AMP); 2014 target - Evaluation of the Impact of Microfinance Program for the Small Farmers and Fisherfolk and their Household and An Evaluation of the Cooperative Banks Agriculture Lending Program (CBAP).

MFO/Program/Project/Activity  (1)	Performance	
	Year 2012	
	Target (2)	Actual (3)
B. No. of print copies disseminated	8,800	8,360
C. No. of radio/TV plugs and programs aired	ATNA	7
D. No. of press releases published	12	12
E. No. of news/features articles and success cases documented	55	50
<b>A.02.c Agri-Agra Credit Support Services (RA 10000, 2009)</b>		
A. No. of bonds & other debt securities evaluated and/or certified as eligible alternative compliance	ATNA	70 ARNs <sup>d/</sup>