

QUARTERLY PHYSICAL REPORT OF OPERATION

Department

Appendix

Operating Unit

Ordnungsnr. Code (UNACT)

AGRICULTURE
AGRICULTURAL CREDIT POLICY COUNCIL

2015	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

		PHYSICAL TARGETS				PHYSICAL ACCOMPLISHMENTS							PHYSICAL VARIANCE			
		1st Qtr	2nd Qtr	3rd Qtr	Total	1st Qtr	%	2nd Qtr	%	3rd Qtr	%	Total	% Accomplished (1st-3rd Qtr)	Variance (Accomplished - Target)	Justifications/Valid reason for the delay in the achievement of targets (variance)	Action taken/proposed action
1.1.1 No. of other policy drafts/papers	3	5	8	3	16 (5+8+3)	5	0	4	20	11	22	13 (5+8+3)	14	15	16	17
1.2. Technical support to implementation of RA 10000 (Mandatory ADP-ADP Credit, 2009)																
1.2.1 Should and other data provided/evaluated and/or certified as eligible alternative compliance																
1.2.2 New bank financial institutions (NBFI) reviewed and/or accredited																
1.2.3 No. of meetings of Trade Forum on RA 10000 attended																
1.2.4 Short-term/technical support to Agricultural Credit Program																
1.2.5 No. of PNC, TNC and Sectoral meetings conducted																
1.2.6 No. of meetings of Trade Forum on RA 10000 attended																
1.2.7 No. of meetings of Trade Forum on RA 10000 attended																
1.2.8 No. of meetings of Trade Forum on RA 10000 attended																
1.2.9 No. of meetings of Trade Forum on RA 10000 attended																
1.2.10 No. of meetings of Trade Forum on RA 10000 attended																
1.2.11 No. of meetings of Trade Forum on RA 10000 attended																
1.2.12 No. of meetings of Trade Forum on RA 10000 attended																
1.2.13 No. of meetings of Trade Forum on RA 10000 attended																
1.2.14 No. of meetings of Trade Forum on RA 10000 attended																
1.2.15 Conduct of Planning and Program Assessment																
1.4. Planning and Monitoring of the Agency's Performance																
1.4.1 No. of Agency Work and Financial Plans, performance/ accomplishments reports prepared/submitted																
1.4.2 No. of budget allocations prepared																
1.4.3 No. of budget hearings/fora attended																
2. Institutional Capacity Building (ICB) Program for Credit																
2.1 No. of training/ICB activities conducted																
2.2 No. of farmer-organization assisted																
2.3 No. of officers/staff/farmer/fisherfolk members trained																
3. Monitoring and Evaluation																
3.1 No. of monitoring reports prepared on:																
3.1.1 ACP Program, APT, State Sales APT, CDA, Calamity Assistance (data sets updated)																
3.1.2 Other Credit Guarantee and Insurance																
3.1.3 Banks' Loans to Agri & Fisheries and PD 717																
Data sets updated (semi-annual)																
Reports completed (2014)																

[illegible]

