

QUARTERLY PHYSICAL REPORT OF OPERATION

ITEM	PERIOD	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE					
		1st Qtr	2nd Qtr	3rd Qtr	Total	1st Qtr	%	2nd Qtr	%	3rd Qtr	%	Total	%	Actual	%	Variance	(Actual - Target)	Justification/Valid reason for the delay in the achievement of targets (variance)	Action taken/proposed
1.2.8 No. of other policy briefs/papers issued	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.2. Technical support to implementation of RA 10000 (Mandatory Lenders Credit, 2009)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.2.4 Bonds and other instruments evaluated and/or certified as suitable alternative companies	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.2.2 Non-bank financial institutions (NBFI) evaluated and/or accredited	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.2.5 No. of meetings at Task Force on RA 10000 attended	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.2.6 Government/Technical support to Agency's Production Credit Program	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.3.3 No. of PUC, TMC and Secretariat meetings conducted	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.3.2 No. of PUC agenda materials prepared and other documents or market analysis	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.3.3 No. of program status report completed	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.3.4 No. of M&E System installed (by region)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.3.5 Conduct of Planning and Program Assessment	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.4. Planning and Monitoring of the Agency's Performance	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.4.1 No. of Agency Work and Financial Plan, performance/accruements reports prepared/submitted	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.4.2 No. of budget materials prepared	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
1.4.3 No. of budget hearings/bills drafted	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
2. Institutional Capacity Building (ICB) Program for Credit	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
2.1. No. of training/ICB activities conducted	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
2.2. No. of former organizations assisted	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
2.3. No. of officers/staff/programmers/other folks members trained	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3. Monitoring and Evaluation	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.1. No. of monitoring reports prepared on:	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.1.1 ACP/Credit, ATM, SIEF, SIEA, AIP, CHAD, Customer Assistance (new sets uploaded)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.1.2 Other Credit, Guarantee and Insurance	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.1.3 Banks/Leads in Agri & Fisheries and RD 717	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.2. No. of training sessions updated (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.3. No. of training sessions completed (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.4. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.5. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.6. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.7. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.8. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.9. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.10. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.11. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.12. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.13. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.14. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.15. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.16. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.17. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.18. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.19. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.20. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.21. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.22. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.23. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.24. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.25. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.26. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.27. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.28. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.29. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.30. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.31. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.32. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.33. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.34. No. of training sessions attended (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.35. No. of training sessions organized (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.36. No. of training sessions conducted (Annual)	ATNA	1	1	1	3	1	33.3	1	33.3	1	33.3	3	100	1	33.3	1	33.3	1	33.3
3.37. No. of training sessions attended (Annual)	ATNA	1																	

PHYSICAL TARGETS	PHYSICAL ACCOMPLISHMENT						PHYSICAL PERFORMANCE
	Target	Actual	Total Diff.	Ind. Diff.	Total	Actual	
3.2.9.0 Field validation / conduct of AFFF inspection audit	100	7	-93	-7	93	10	11
3.2.10 Field validation reports completed	100	100	0	0	100	100	100
3.2.11 Field survey conducted	100	100	0	0	100	100	100
3.2.12 Results completed	100	100	0	0	100	100	100
3.3 No. of assessments/reviews audits completed	100	100	0	0	100	100	100
3.3.1 Assessment of the effects of the APEC Institutional Capacity Building (ICB) Program on Partners and Beneficiaries Organization	100	100	0	0	100	100	100
3.3.2 Evaluation of the APEC Capacity Building Program (CAP)	100	100	0	0	100	100	100
3.3.3 An evaluation of the impact of APEC's Performance Program	100	100	0	0	100	100	100
3.4 Management Information Services (MIS)	100	100	0	0	100	100	100
3.4.1 Use of systems developed	100	100	0	0	100	100	100
3.4.2 Use of new PC hardware and software	100	100	0	0	100	100	100
3.4.3 New server system installed	100	100	0	0	100	100	100
3.4.4 Use of new and low maintains	100	100	0	0	100	100	100
3.4.5 Use of new website design	100	100	0	0	100	100	100
3.5 Publishing and Information Dissemination	100	100	0	0	100	100	100
3.5.1 Use of various delivery media	100	100	0	0	100	100	100
3.5.2 Number of publications, reports, bulletins, documents, manuscripts, etc. produced	100	100	0	0	100	100	100
3.5.3 No. of conferences, webinars, discussions, seminars, workshops, exhibitions, fairs, trade shows, etc. organized or participated in	100	100	0	0	100	100	100
4.1 Publishing/publications and dissemination of information situation and communication (I&C) materials	100	100	0	0	100	100	100
4.1.1 Print copies generated	100	100	0	0	100	100	100
4.1.2 E-mail messages generated	100	100	0	0	100	100	100
4.1.3 Radio/TV news and programs	100	100	0	0	100	100	100
4.1.4 News/multimedia items or press releases	100	100	0	0	100	100	100
4.1.5 Document	100	100	0	0	100	100	100
4.2 Information, news and other materials	100	100	0	0	100	100	100
4.2.1 Press releases generated	100	100	0	0	100	100	100
4.2.2 E-mail messages generated	100	100	0	0	100	100	100
4.2.3 Radio/TV news and programs	100	100	0	0	100	100	100
4.2.4 News/multimedia items or press releases	100	100	0	0	100	100	100
4.2.5 Document	100	100	0	0	100	100	100
4.3 Dissemination	100	100	0	0	100	100	100
4.3.1 Print media	100	100	0	0	100	100	100
4.3.2 E-mail	100	100	0	0	100	100	100
4.3.3 Web site	100	100	0	0	100	100	100
4.3.4 Social media	100	100	0	0	100	100	100
4.3.5 Other media	100	100	0	0	100	100	100
4.4 Verification and validation of AFFF documents	100	100	0	0	100	100	100
4.5 Verification and validation of AFFF documents	100	100	0	0	100	100	100
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4.99 Verification and validation of AFFF documents	100	100	0	0	100	100	100
5.1.1 Field validation reports completed	100	100	0	0	100	100	100
5.1.2 Field survey conducted	100	100	0	0	100	100	100
5.1.3 Assessment of the effects of the APEC Institutional Capacity Building (ICB) Program on Partners and Beneficiaries Organization	100	100	0				