

 ACPC		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET  FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS				RATING	
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
The Agricultural Credit Policy Council is mandated to assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs; Review and evaluate the economic soundness of all agriculture and fisheries credit programs.	Credit Support Services	Credit Funds Administered					
		Total amount of loans granted (Php million)	Php1,463 in million	Php3,621.5 in million	Php2,017.9 in million	56%	
		Total number of loan beneficiaries	36,127 loan beneficiaries	110,398 loan beneficiaries	45,773 loan beneficiaries	41%	
		Percentage of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)	2.5%	5%	3.0%	140%	
		Percentage amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)	94%	85%	91%	107%	
		Percentage of loan applications approved/released within fifteen (15) days (from partner lending institutions to ACPC-AMCFP)	100%	100%	100%	100%	
		Percentage amount due collected within ten (10) days (from partner lending institutions to ACPC-AMCFP)	93.5%	85%	89.6%	105%	
		Collection of loans under directed credit programs					
		Amount of loan collections/ loans consolidated into AMCFP from directed credit programs (Php million)	Php125	Php2.30	Php8	357%	
		Percentage of loan beneficiaries in arrears from more than 180 days that did not respond to ACPC's follow-up letters	99%	98.50%	99%	101%	
		Average cost per peso collected (in Php)	Php0.07	Php0.20	Php0.09	155%	
		Percentage of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days	100%	100%	100%	100%	
		STO and GASS					
		SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate			
Obligations BUR Ratio of total obligations to total release.				90%	68.03%	76%	
					Php1,388,720,688 Php2,041,358,472		
Disbursements BUR Ratio of total disbursement to total obligations.				90%	99.99%	111%	
					Php1,358,497,253 Php1,358,607,372		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)	100%			100%	100%	100%	
Report on Ageing Cash Advance	100%			100%	100%	100%	
COA Financial Reports	100%			100%	100%	100%	
APCPI				100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS