



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Agricultural Credit Policy Council

OUTPUTS

DEPARTMENT

BUDGET

FY 2016  
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE  
INDICATORS

FY 2015 ACTUAL  
ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL  
ACCOMPLISHMENT

RATING

## MAJOR FINAL OUTPUTS

The Agricultural Credit Policy Council is mandated to assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs; Review and evaluate the economic soundness of all agriculture and fisheries and credit programs; Implement institutional capacity building programs and pilot-test innovative financing schemes for marginalized farmers and fisherfolk; Oversee the implementation of the Agriculture and Fisheries Modernization Act (AFMA) and Agro-industry Modernization Credit and Financing Program; Manage and facilitate the collection and consolidation of government directed credit programs into the Agro-industry Modernization Credit and Financing Program and act as the DA's duly-authorized agency to implement relevant provisions of RA 10000.

### Credit Support Services

Php32.809

Credit Funds Administered

Total amount of loans granted (Php million)

Php2,017.9  
in million

Php3,789.0  
in million

Php3,118.6  
in million

82%

Total number of loan beneficiaries

45,773  
loan beneficiaries

117,680  
loan beneficiaries

48,738  
loan beneficiaries

41%

Percentage of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)

3.0%

5-15%

0.0%

200%

Percentage of amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)

91%

85-95%

184%

216%

Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)

100%

100%

100%

100%

Percentage of amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)

89.6%

85-95%

100%

118%

Collection of loans under directed credit programs

Amount of loan collections/loans consolidated into the AMCFP from directed credit programs (Php million)

Php8  
in million

Php5.40  
in million

Php14.9  
in million

276%

Percentage of loan beneficiaries in arrears for more than 180 days that did not respond to ACPC's follow-up letters

99%

98.5%

98.5%

100%

Average cost per peso collected (in Php)

Php0.09

Php0.20

Php0.11

145%

Percentage of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days

100%

100%

100%

100%

## STO and GASS

### SUPPORT TO OPERATIONS

Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM

100%

100%

100%

100%

Development and operationalization of One (1) Management Information System

100%

100%

100%

Php10.226

Budget Utilization Rate

Obligations BUR  
Ratio of total obligations to total allotments.

68.03%  
Php1,388,720,688  
Php2,041,358,472

100%

99%  
Php664,458,000  
Php670,380,000

99%

Disbursements BUR  
Ratio of total disbursement to total obligations.

99.99%  
Php1,358,497,253  
Php1,358,607,372

100%

100%  
Php664,441,000  
Php664,458,000

100%

Public Financial Management reporting requirements of COA and DBM

Budget and Financial Accountability Reports (BFARs)

100%

100%

100%

100%

Report on Ageing Cash Advance

100%

100%

100%

100%

COA Financial Reports

100%

100%

100%

100%

APCPI

100%

100%

100%

100%

Submission of APP

100%

100%

100%

100%

### GENERAL ADMINISTRATIVE SUPPORT SERVICES

Source: Agency Form A/A-1; Assessment of DBM BMB-E