

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2018

Department : DEPARTMENT OF AGRICULTURE
Current Year Appropriation : 2018
Agency : Agricultural Credit Policy Council
Operating Unit : N/A
Organizational Code (UACS) : 05 002 00 00000
Report Status : Submitted

Particulars	UACA CODE	CY 2017 Accomplishments		CY 2018 Physical Targets	CY 2018 Quarterly Physical Targets			
		Actual	Target		2nd		Variance	Remarks
		Jan-Dec	Jan-Dec		Target	Actual		
(1)	(2)	(3)	(4)	(5)	(6)		(10)	(11)
Operations								
MFO:7 Credit Support Services	3010000000							
I. Administration of the Agro-Industry Modernization Credit and Financing Program (AMCFP)								
1. Credit Funds Administered								
1.1a. Total amount of loans granted to small farmers and fisherfolk (Pmillion)		2,132.00	4,130.00	4,010.00	1,324	744.127	56%	Accomplishment includes PLEA and SURE or no report yet for APCP
1.1b. Total amount of loans granted to credit retailers (Pmillion)				1,050	347	326.51	94%	For PLEA and SURE only
1.2. Total number of loan beneficiaries (SFF)		37,288	90,920	80,200	26,481	16,037	61%	Accomplishment includes PLEA and SURE or no report yet for APCP
1.3. % of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)			5%-15%	5%-15%				To report on last quarter (year-end)
1.4. % amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)			85%-95%	85%-95%				To report on last quarter (year-end)
1.5. Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)			100%	100%				To report on last quarter (year-end)
1.6. % amount due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)			85%-95%	85%-95%				To report on last quarter (year-end)
1.7. Amount of loan collections from directed credit programs consolidated into the AMCFP (Pmillion)		15.5	7.7	15.1	3.2	6.717	210%	Collecting agent accomplished double of target for quarter; some borrowers who requested loan restructuring paid portion of their loan
1.8. % of loan beneficiaries in arrears for more than 180 days that did not respond to ACPC's follow-up letters			98.5%	98.5%				To report on last quarter (year-end)
1.9. Average cost per peso collected (In Pesos)			0.2	0.2				To report on last quarter (year-end)
1.10. % of scheduled loan repayment that fall into arrears which are issued with follow-up letter within 10 days			100%	100%				To report on last quarter (year-end)
2. Fund Resource Mobilization/Collection and Monitoring								
2.1. Amount of loan collections from AMCFP programs (Pmillion)		916.7	354.8	317.0	117.9	238.604	202%	Received advance payment from PLEA in total amount of P58 M

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II. Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building								
3. Policy Formulation and Advocacy								
3.1. Undertake policy research studies/other materials that provide timely and reliable recommendations on credit policies and programs for agriculture								
3.1.1 No. of ACPC position papers on legislative bills and policy-related matters in rural finance completed		6	4	4	1	1	100%	
3.1.2 No. of policy research/studies/papers/activities completed		2	3	2				
3.1.3 No. of policy briefs completed		1	4	4	1		0%	
3.2. Technical support to implementation of RA 10000 (Mandatory Agri-Agra Credit, 2009)								
3.2.1 No. of ARNs issued on bonds certified as alternative compliance		1,150	400	400	As requested	226		
3.2.2 Amount (face value) of debt securities issued with ARNs (PM)		958.3	As requested	As requested	As requested	187.543		
3.3. Planning and Monitoring of the Agency's Work & Financial Plan and Performance to DA, DBM and others								
3.3.1 No. of reports prepared/submitted (quarterly targets/accomplishments)		9	12	12	3	3	100%	
3.4. Secretariat/ technical support to Agrarian Production Credit Program (APCP)								
3.4.1. No. of PMC, TWG and Secretariat meetings organized/conducted		5	12	4	1	1	100%	
3.4.2. No. of agenda materials packaged		5	12	4	1	1	100%	
3.4.3. M&E activities conducted								
a. No. of program status reports completed		3	4	4	1	1	100%	
b. No. of planning and program assessment conducted		1		1				
4. Institutional Capacity Building (ICB) Program for Credit								
4.1. No. of training/ICB activities conducted		196	164	113	28	49	175%	ICB activities intensified due to PLEA expansion
4.2. No. of farmers organizations assisted		277	189	274	68	127	187%	
4.3. No. of officers/staff/farmers/fisherfolk trained		3,736	2,050	2,273	568	992	175%	
5. Monitoring and Evaluation								
5.1. No. of monitoring reports prepared on:								
5.1.1. ACPC Programs: AMCFP, IFS and ICB		44	54	56	14	15	107%	
5.1.2. Other Credit, Guarantee and Insurance Programs			1	1	1	1		
5.1.3. Banks' Loans to Agriculture and Fisheries			1	1	1	1		
5.2. No. of field validation completed		24	25	25	6	40	667%	Monitoring intensified due to PLEA expansion
5.3. No. of assessment/evaluation studies completed		on-going	2					
5.4. Management Information Services (MIS)								
5.4.1. No. of information services operationalized		3						
5.4.2. No. of times website updated		9	12	12	3	3	100%	

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6. Public Affairs and Information Dissemination								
6.1. Credit facilitation meetings/consultations/dialogues market matching seminars/workshops/fora/ briefing/orientations/conferences with program								
6.1.1. No. of consultations/meetings/credit facilitation/fora conducted/participated in		46	36	36	10	19	190%	PLEA expansion
6.1.2. No. of orientation and credit matching on agri-fishery credit		19	24	15	4	15	375%	PLEA expansion
6.2. Packaging/publication and dissemination of education and communication (IEC) materials								
6.3. Print copies disseminated		9,000	13,250	15,350	3,838	3,200	83%	Orientations/facilitation meetings increased
6.4. Radio/TV plugs and programs aired		5	ATNA	ATNA				
6.5. Press releases published		12	6	2	1	7	700%	Includes DA reports on ACPC Programs
6.6. News/feature articles and success stories documented		26	12	30	8	26	325%	Implementation in several PLEA and SURE areas documented

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