

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30


Department: Department of Agriculture (DA)
 Appropriations: Current Year Appropriations
 Agency: Agricultural Credit Policy Council
 Operating Unit: N/A
 Organization Code (UACS): 050020000000
 Report Status: SUBMITTED

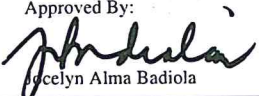
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased													
AGRICULTURAL CREDIT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase of borrowers obtaining loans from formal sources:													
a. small farmer (3 ha and below)					64%	2% every 2 years							
b. small fisherfolk (3 tons and below)					55%	2% every 2 years							
2. Repayment rate (loans collected/loans matured)					85%-95%	85%-95%							
Output Indicators													
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:													
a. Credit retailers/lenders		280	347	376		31,650	279.92	326.51	300.54			80%	Data are for the months of July and August only; September reports are yet to be submitted by partner financial institutions/lending conduits
													Data are for the months of July

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b. End-borrowers		870.00	1324.00	28,751		17,900	710.364	744.127	19,999			70%	and August only; September reports are yet to be submitted by partner financial institutions/lending conduits
2. Number of credit program orientations and credit matching seminars and workshops conducted		13	14	5		98	29	34	5			100%	Invitations for fora/meetings on credit increased due to impending policy shift from subsidy to credit
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		68	68	70		1,104	18	127	203			290%	Majority of the ICB activities conducted are on financial literacy, which were not targeted for the year

Prepared By:

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 Date: 15/Oct/2018

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 Date: 15/Oct/2018