

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY: AGRICULTURAL CREDIT POLICY COUNCIL

MFO/Program/Project/Activity	Unit of Measure	Performance				Budget Allocation ('000)		
		2017		Year 2018 Target	2019 (Based on NEP)	Year 2017	Year 2018 Target	2019 (Based on NEP)
		Target	Actual					
(1)	(2)	(3)	(4)	(5)	(8)	(9)	(10)	(13)
MFO 1. Credit Support Services						791,357	797,454	3,499,079
A.02.a. Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration						771,387	1,064,856	3,460,945
1. Amount of loans granted to credit retailers/lenders and end-borrowers								
Total amount of loans granted (credit retailers) (PMillion)	PMillion	750.0	750.0	1,050.0	3,425.8			
Total amount of loans granted (end-borrowers) (PMillion)	PMillion	4,130.0	3,558.7	4,010.0	4,525.8			
2. Repayment performance								
% amount collected over amount matured/due (from credit retailers to ACPC-AMCFP)	Percent	85% - 95%	98%	85% - 95%	85% - 95%			
% amount collected over amount matured/due (from end-borrowers to credit retailers)	Percent				85% - 95%			
A.02.b Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building						19,970	37,298	38,134
1. Institutional Capacity Building (ICB) for farmer & fisherfolk organizations in partnership with educational/training institutions								
Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	Number	189	277	274	516			
2. Public Affairs and Information Dissemination								
Number of credit program orientations and credit matching seminars and workshops conducted	number	24	31	15	32			
GAAS						13,749	12,304	34,518
RLIP						2,835	3,162	3,537
TOTAL						807,941	812,920	3,537,134

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