

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

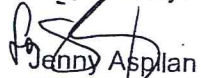
Department: Department of Agriculture (DA)
 Appropriations: Current Year Appropriations
 Agency: Agricultural Credit Policy Council
 Operating Unit: N/A
 Organization Code (UACS): 050020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased													
AGRICULTURAL CREDIT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase of borrowers obtaining loans													
from formal sources:													
a. small farmer (3 ha and below)					64%	2% every 2 years				62%		96%	
b. small fisherfolk (3 tons and below)					55%	2% every 2 years				58%		105%	
2. Repayment rate (loans collected/loans matured)					85%-95%	85%-95%				91%		within target range	
Output Indicators													
1. Amount of loans granted to credit retailers/lenders													
and to end-borrowers:													

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a. Credit retailers/lenders		228	347	376	99	31,650	279.92	326.51	300.54	143.03		100%	
b. End-borrowers		870.00	1324.00	1438.00	378.00	17,900	710.364	744.13	1165.12	302.60		73%	PLEA and Sure data are for January to October, No data yet on Farm Mech; AFFP, APCP and SSP data are for January to September
2. Number of credit program orientations and credit matching seminars and workshops conducted		3	4	5	3	98	13	15	5	79		747%	Expansion of PLEA; new credit programs - Farm Mech and Working Capital

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3. Number of farmers and fisherfolk organizations		68	68	70	68	1,104	18	127	203	156		184%	Increase in accomplishment due to the following: (1) increase in demand for Credit Project Planning Workshop, as efforts to increase outreach of ACPC credit programs intensified; (2) conduct of financial literacy training activities, which was not programmed in 2018 PLEA
provided with institutional capacity building assistance													lending conduits

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Date: 14/Jan/2019

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Date: 14/Jan/2019

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Agency Head/Department Secretary

Date: 14/Jan/2019

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