

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY: AGRICULTURAL CREDIT POLICY COUNCIL

MFO/Program/Project/Activity (1)	Unit of Measure (2)	Performance				Budget Allocation ('000)		
		2018		Year 2019	2020 (NEP)	Year 2018 (9)	Year 2019 Target (10)	2020 NEP (11)
		Target (3)	Actual (4)	(GAA) (5)	Tier 1 (6)			
MFO 1. Credit Support Services						1,102,154	2,505,179	2,543,988
A.02.a. Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration						1,064,856	2,467,045	2,519,895
1. Amount of loans granted to credit retailers/lenders and end-borrowers								
Total amount of loans granted (credit retailers) (PMillion)	PMillion	1,050.0	1,050.0	2,431.9	2,500.0			
Total amount of loans granted (end-borrowers) (PMillion)	PMillion	4,010.0	3,920.8	3,531.9	2,500.0			
2. Repayment performance								
% of repayment/outstanding loans	Percent	85%-95%	90%	85%-95%	85%-95%			
A.02.b Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building						37,298	38,134	24,093
1. Borrowing incidence of small farmers and fisherfolk from formal sources								
Percentage increase of small farmers borrowers obtaining loans from formal sources ^{1/}	Percent	2% every 2 years	2.4% after 2 years		2% every 2 years			
Percentage increase of small fisherfolk borrowers obtaining loans from formal sources ^{1/}	Percent	2% every 2 years	8.0% after 2 years		2% every 2 years			
2. Institutional Capacity Building (ICB) for farmer & fisherfolk organizations in partnership with educational/training institutions								
Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	Number	274	504	516	510			
3. Public Affairs and Information Dissemination								
Number of credit program orientations and credit matching seminars and workshops conducted	Number	36	90	32	32			
GAAS						15,466	38,055	26,873
RLIP						3,231	3,537	1,002
TOTAL						1,120,851	2,546,771	2,571,863

^{1/} This indicator reflects performance of the whole sector and not only those under ACPC Programs. Data to verify accomplishment of target shall be based on the ACPC Small Farmer and Fisherfolk Indebtedness Survey which is conducted every 2 years.

Prepared by:

JENNY T. ASPILAN
PDO V

Noted by:


MAGDALENA S. CASUGA
Director II


NORMAN WILLIAMS S. KRAFT
Director II


JOCELYN ALMA R. BADIOLA
Executive Director