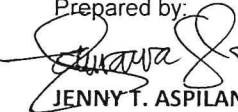


QUARTERLY PHYSICAL REPORT OF OPERATION
3rd Quarter 2019

Department : DEPARTMENT OF AGRICULTURE
 Current Year Appropriation : 2019
 Agency : Agricultural Credit Policy Council
 Operating Unit : N/A
 Organizational Code (UACS) : 05 002 00 00000
 Report Status : Submitted

Particulars (1)	CY 2018 Accomplishments		CY 2019 PHYSICAL TARGETS (5)	3rd Quarter 2019			Remarks (10)
	Actual (Jan-Dec) (3)	Target (Jan-Dec) (4)		Target (7)	Actual (8)	% Accompl (9)	
Outcome Indicators							
1. Percentage increase of borrowers obtaining loans from formal sources							
a. Small farmers (3 ha and below)	64.1%	64%	a/				
b. Small fishers (3 tons and below)	63.4%	55%	a/				
2. Repayment rate (loans collected/loans matured)	90%	85-95%	85-95%				Reporting is by end-of-year
Output Indicators							
1. Amount of loans granted to credit retailers/lenders and to end-borrowers							
a. Credit retailers/lenders	1,050.0	1,050.0	2,431.9	814.7	1,003.2	123.1	PLEA, SURE, AFME and CLEA data are for July only; Sikat Saka and APCP are 2nd quarter reports not included in the previous reports.
b. End-borrowers	3,920.8	4,010.0	3,531.9	1,247.6	448.6	36.0	
2. Number of credit program orientations and credit matching seminars and workshops conducted	112	15	16	5	15	300.0	Above target accomplishment is due to intensified efforts to mobilize LoFTs, to facilitate implementation of credit programs through GFIs
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	504	274	519	255	50	19.6	Initial report - awaiting reports from other regions. Furthermore, ICB staff were tapped to assist in the immediate implementation of SURE Aid and SURE Hogs.

^{a/} No target for 2019

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