

QUARTERLY PHYSICAL REPORT OF OPERATION
For 4th Quarter of 2019

BAR No. 1

Department : DEPARTMENT OF AGRICULTURE
Current Year Appropriation : 2019
Agency : Agricultural Credit Policy Council
Operating Unit : N/A
Organizational Code (UACS) : 05 002 00 00000
Report Status : Submitted


Particulars	CY 2018 Accomplishments		CY 2019 Physical Targets	CY 2019 Quarterly Physical Targets		
	Actual (Jan-Dec)	Target (Jan-Dec)		4th	Variance	Remarks
(1)	(3)	(4)	(5)	(9)	(10)	(11)
Operations						
MFO:7 Credit Support Services						
I. Administration of the Agro-Industry Modernization Credit and Financing Program (AMCFP)						
1. Credit Funds Administered						
1.1a. Total amount of loans granted to small farmers and fisherfolk (Pmillion)				1,136	6,190	545% Data for SSP and APCP only includes reports from Jan to Sept 2019. Additional credit fund transferred to credit retailers came from the AMCFP for SURE Aid, SURE Hogs, BuyAnihan. ERCA fund came from RCEF
1.1b. Total amount of loans granted to credit retailers (Pmillion)				742	2,969	400%
1.2. Total number of loan beneficiaries (SFF)					81,618	
1.3. % of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)		5%-15%	5%-15%	5%-15%		2%
1.4. % amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)		85%-95%	85%-95%	85%-95%	85%-95%	
1.5. Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)		100%	100%	100%	100%	
1.6. % amount due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)		85%-95%	85%-95%	85%-95%	85%-95%	
1.7. Amount of loan collections from directed credit programs consolidated into the AMCFP (Pmillion)	15.5	7.7	3.8	3.8	12.8	337%
1.8. % of loan beneficiaries in arrears for more than 180 days that did not respond to ACPC's follow-up letters		98.5%	98.5%	98.5%	98.5%	
1.9. Average cost per peso collected (In Pesos)		0.2	0.2	0.2	0.2	
1.10. % of scheduled loan repayment that fall into arrears which are issued with follow-up letter within 10 days		100%	100%	100%	100%	
2. Fund Resource Mobilization/Collection and Monitoring						
2.1. Amount of loan collections from AMCFP programs (Pmillion)	916.7	354.8	317.0	85.8	877.8	1023%
II. Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building						
3. Policy Formulation and Advocacy						
Undertake policy research studies/other materials that provide timely and reliable recommendations on credit policies and programs for						
3.1. agriculture						
3.1.1 No. of ACPC position papers on legislative bills and policy-related matters in rural finance completed	6	4	4	1	3	300%
3.1.2 No. of policy research/studies/papers/activities completed	2	3	2	2	2	100%
3.1.3 No. of policy briefs completed	1	4	4	1	1	100%
3.2. Technical support to implementation of RA 10000 (Mandatory Agri-Agra Credit, 2009)						
3.2.1 No. of ARNs issued on bonds certified as alternative compliance	1,150	400	400		82	
3.2.2 Amount (face value) of debt securities issued with ARNs (PM)	958.3	As requested	As requested		61.2	
3.3 Planning and Monitoring of the Agency's Work & Financial Plan and Performance to DA, DBM and others						
3.3.1 No. of reports prepared/submitted (quarterly targets/accomplishments)	9	12	12	3	3	100%
3.4 Secretariat/ technical support to Agrarian Production Credit Program (APCP)						
3.4.1 No. of PMC and TWG meetings organized/conducted	5	12	4	1	2	200%

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(1)	(3)	(4)	(5)	(9)	(10)	(11)
3.4.2. No. of agenda materials packaged	5	12	4	1	1	100%
3.4.3. M&E activities conducted						
a. No. of program status reports completed	3	4	4	1	1	100%
b. No. of planning and program assessment conducted	1		1			
4. Institutional Capacity Building (ICB) Program for Credit						
4.1. No. of training/ICB activities conducted	196	164	28	28	25	89%
4.2. No. of farmers organizations assisted	277	189	93	93	232	249%
4.3. No. of officers/staff/farmers/fisherfolk trained	3,736	2,050	568	568	3830	674%
5. Monitoring and Evaluation						
5.1. No. of monitoring reports prepared on:						
5.1.1. ACPC Programs: AMCFP, IFS and ICB	44	54	14	14	14	100%
5.1.2. Other Credit, Guarantee and Insurance Programs		1			0	0%
5.1.3. Banks' Loans to Agriculture and Fisheries		1			0	0%
5.2. No. of field validation completed	24	25	5	5	0	Team focused data processing for benchmark study, participated in the implementation and data reporting for Expanded SURE Aid Program, 0% and SURE Hogs Program.
5.3. No. of assessment/evaluation studies completed	on-going	2				
5.4. Management Information Services (MIS)						
5.4.1. No. of information services operationalized	3				4	
5.4.2. No. of times website updated	9	12	3	3	3	100%
6. Public Affairs and Information Dissemination						
6.1. Credit facilitation meetings/consultations/dialogues market matching seminars/workshops/fora/ briefing/orientations/conferences with program partners/beneficiaries and other stakeholders						
6.1.1. No. of consultations/meetings/credit facilitation/fora conducted/participated in	46	36	6	6	9	150%
6.1.2. No. of orientation and credit matching on agri-fishery credit	19	24	3	3	12	400%
6.2. Packaging/publication and dissemination of education and communication (IEC) materials						
6.3. Print copies disseminated	9,000	13,250	3,837	3,837	1,200	31%
6.4. Radio/TV plugs and programs aired	5 ATNA	ATNA				
6.5. Press releases published	12	6	1	1	17	1700%
6.6. News/feature articles and success stories documented	26	12	7	7	14	200%

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