

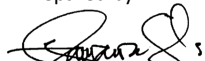
QUARTERLY PHYSICAL REPORT OF OPERATION
1st Quarter 2020

Department : DEPARTMENT OF AGRICULTURE
 Current Year Appropriation : 2020
 Agency : Agricultural Credit Policy Council
 Operating Unit : N/A
 Organizational Code (UACS) : 05 002 00 00000
 Report Status : Submitted

CY 2020 QUARTER 1 (1)	UACS CODE (2)	CY 2019 Accomplishments		CY 2020 PHYSICAL TARGETS (5)	1st Quarter 2020			Remarks (9)
		Actual (Jan-Dec) (3)	Target (Jan-Dec) (4)		Target (6)	Actual (7)	% Accomplishment (8)	
Outcome Indicators								
1. Percentage increase of borrowers obtaining loans from formal sources								
a. Small farmers (3 ha and below)		a/	66.0%	67.0%				To be reported within the year, based on results of 2019-2020 SFFIS
b. Small fishers (3 tons and below)		a/	65.0%	66.0%				
2. Repayment rate (loans collected/loans matured)		90%	85-95%	85-95%				Reporting is by end-of-year
Output Indicators								
1. Amount of loans granted to credit retailers/lenders and to end-borrowers								
a. Credit retailers/lenders (PM)		3,967.2	2,431.9	2,280.000	495.1	268.031	54%	NCA released to ACPC for the 1st quarter is only Php 268 million.
b. End-borrowers (PM)		6,781.6	3,531.9	2,280.000	495.1	818.198	165%	Bulk (66%) of the loan releases during the reporting period were under SURE Aid - disbursement of which was scheduled by end of 2019
1.1 Implementation of the Agripreneurship Program								
a. Amount of loans granted (PM)				258.000				To request release in the 2nd quarter; fund is tagged as For Later Release
b. Number of beneficiaries				516				
2. Number of credit program orientations and credit matching seminars and workshops conducted		61	16	32	6	7	117%	Orientations for KAYA and AgriNegosyo were intensified as these are new programs.
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		423	519	510	60	59	98%	

^{a/} Accomplishment for 2019-2020 will be reported in 2020, to be based on the results of the 2019-2020 SFFIS which shall start this year

Prepared by:


JENNY T. ASPILAN

Policy and Planning Division

Noted by:



MAGDALENA S. CASUGA

Director II, Policy and Planning, and Accreditation and Certification

Approved by:


JOCELYN ALMA R. BADIOLA

Executive Director