(As of July 10, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagka	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	am
- Expanded SURE- Aid and Recovery Project	Actions Taken for <u>Marginalized</u> <u>Fisherfolk (MSFFs)</u> :	and Small Farmers and	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and
	 Informed the Department of Agriculture-Regional Field Offices (DA-RFOS), Local Government Units (LGUS), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential MSFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 P1,110.423M a/ transferred by DA- ACPC to 82 PLCs in 44 provinces. b/ P701.99M loans have been disbursed by 67 PLCs to 28,067 MSFF- borrowers in 39 provinces. b/ 	total loans disbursed by PLCs to 40,000 MSFF- borrowers by year-end 2020.

- **a/** The P1.110 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P110.423 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020
- b/ For breakdown of accomplishments in lending for MSFFs by Region and by Province, refer to Annex A (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to MSFF-Borrowers, by Region and by Province).

(As of July 10, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	Actions Taken for <u>Micro and S</u>	<u>mall Enterprises (MSEs)</u> :	P1.5 billion total loans released by DA-ACPC to 150 agri-
	 Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. 	 <u>P640.85M</u> loans have been released by DA- ACPC to 92 <i>MSE- borrowers</i> in 44 provinces. c/ 	based MSEs by September 2020.

c/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to Annex B (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of July 10, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to MSFF-Borrowers, by Region and by Province

Areas Covered		Funds Transferred to Partner Lending Conduits (PLCs)		Loans Disbursed to Marginal and Small Farmers and Fisherfolk-Borrowers (MSFF-Borrowers)		
Regions	Provinces	Amount (in P Million)	No. of PLCs	Amount (in P Million)	No. of PLCs	No. of MSFF-
			PLUS		PLUS	Borrowers
	Abra 10.00 1		f/	f/		
	Арауао	16.00	3	12.275	3	491
	Benguet	155.475	11	158.25 e/	11	6,330
CAR	Ifugao	10.00	2		f/	-,
	Kalinga	20.00	3	12.50	2	500
	Mt. Province	5.00	1	5.00	1	200
Ι	Ilocos Sur	45.00	2	4.55	2	182
I	La Union	17.675	1	17.675	1	707
	Cagayan	19.20	1	9.20	1	368
II	Isabela	20.00	1	20.00	1	800
	Nueva Vizcaya	30.00	2	22.50	2	900
	Nueva Ecija	55.325	3	27.40 h/	3	1,096
III	Pampanga	13.093	1	11.425 h/	1	457
	Zambales	18.00	2	12.50	2	500
	Batangas	57.18	1	40.125	1	1,605
IV-A	Quezon	15.00	3	11.40	3	456
	Rizal	17.39	1	4.89	1	277
IV-B	Occidental Mindoro	12.68	2	12.675	2	507
IV-D	Romblon	2.732	1	2.725	1	109
V	Albay	60.00	3	29.975	3	1,199
v	Camarines Norte	18.00	1	18.00	1	720
	Aklan	24.90	2	23.15	2	926
	Antique	11.80	2	8.25	2	330
VI	Capiz	9.84	1	9.84	1	394
	Iloilo	30.00	2	7.00	1	280
	Negros Occidental	15.00	2	11.275	2	451
	Bohol	5.00	1	2.50 j/	-	100
1711	Cebu	38.347	3	13.95	3	558
VII	Negros Oriental	11.30	2	3.45 g/	1	138
	Siquijor	1.625	1	1.625	1	65
VIII	Leyte	30.00	2	17.50	1	700
IX	Zamboanga del Norte	29.00	2	10.70	1	428
	Bukidnon	15.00	1	10.00	1	400
V	Lanao del Norte	7.50	1		f/	
Х	Misamis Occidental	10.00	1	10.00	1	401
	Misamis Oriental	37.55	2	17.525 l/	2	701
VI	Davao del Sur	4.341	1	26.25 i/	1	1,050
XI	Davao Occidental	65.00	1	44.685	1	1,692

(As of July 10, 2020)

Areas Covered		Funds Transferred to Partner Lending Conduits (PLCs)		Loans Disbursed to Marginal and Small Farmers and Fisherfolk-Borrowers (MSFF-Borrowers)		
Regions	Provinces	Amount (in P Million)	No. of PLCs	Amount (in P Million)	No. of PLCs	No. of MSFF- Borrowers
XII	North Cotabato	43.095	2	18.225	1	729
	Agusan del Norte	45.00	2	16.625	1	665
XIII	Agusan del Sur	4.375	1	4.375	1	175
	Surigao del Norte	20.00	2	£/		
BARMM	Basilan	10.00	1	f/		
DAKIVIIVI	Lanao del Sur	24.00	1	12.00 k /	1	480
Total		1,110.423 d/	82	701.99	67	28,067

d/ The P1.110 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P110.423 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020

- e/ Part of amount disbursed to MSFFs in Benguet (P9.475M) is thru Producers Savings Bank Corporation (PSBC) – Benguet Branch which utilized funds reallocated from PSBC – Davao Branch.
- f/ Awaiting reports of the PLC/s on loan disbursements to MSFF-borrowers.
- **g**/ Part of amount disbursed to MSFFs in Negros Oriental (P1.25M) is thru Rural Bank of Rizal Negros Oriental Branch which utilized funds reallocated from RB Rizal Zamboanga del Norte (Main Branch).
- **h**/ Initial report submitted by PLC. Still awaiting for the complete report.
- i/ Part of amount disbursed to MSFFs in Davao del Sur (P21.925M) is courtesy of Cooperative Bank of Cotabato based in North Cotabato.
- **j**/ Part of amount disbursed to MSFFs in Bohol (P2.50M) is thru OCCCI MPC Bohol Branch which utilized funds reallocated from OCCCI MPC Leyte (Main Branch).
- **k**/ Part of amount disbursed to MSFFs in Lanao del Sur (P5.00M) is courtesy of Philippine International Travel Assistance Center Multi-Purpose Cooperative (PITAC MPC) based in Bukidnon.
- Part of amount disbursed to MSFFs in Misamis Oriental (P2.05M) is thru Rural Bank of Rizal – Misamis Oriental Branch which utilized funds reallocated from RB Rizal – Zamboanga del Norte (Main Branch).

(As of July 10, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Areas Covered		Loans Disbursed to Micro and Small Enterprise-Borrowers (MSE-Borrowers)		
Regions	Provinces	Amount (in P Million)	No. of MSE- Borrowers	
NCR	Metro Manila	10.00	1	
CAR	Benguet	10.00	1	
Ι	Ilocos Sur	10.00	1	
	Cagayan	10.00	1	
II	Isabela	83.00	9	
	Nueva Vizcaya	10.00	1	
	Aurora	10.00	1	
	Bataan	9.00	2	
	Bulacan	15.50	3	
III	Nueva Ecija	35.35	3	
	Tarlac	7.50	2	
	Zambales	2.00	1	
	Batangas	15.00	2	
IV-A	Quezon	25.00	3	
1 1 11	Rizal	13.00	2	
	Occidental	25.00	4	
	Mindoro	20.00	Ĩ	
IV-B	Oriental Mindoro	7.50	2	
	Palawan	5.00	1	
	Albay	3.00	1	
	Camarines Norte	27.00	3	
V	Camarines Sur	43.50	7	
	Sorsogon	5.50	2	
171	Aklan	10.00	1	
VI	Antique	1.00	1	
VII	Cebu	23.00	3	
	Biliran	3.00	1	
VIII	Leyte	10.00	1	
	Zamboanga del	25.00	3	
IX	Norte			
	Zamboanga	10.00	1	
	Sibugay			
	Bukidnon	15.00	2	
	Lanao del Norte	3.50	1	
Х	Misamis	10.00	1	
	Occidental			
	Misamis Oriental	3.00	2	

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Areas Covered		Loans Disbursed to Micro and Small Enterprise-Borrowers (MSE-Borrowers)		
XI	Davao del Sur	7.00	2	
	Davao Oriental	15.00	2	
VII	North Cotabato	18.50	5	
	Sarangani	12.00	2	
XII	South Cotabato	18.00	2	
	Sultan Kudarat	15.00	2	
	Agusan del Norte	20.00	2	
XIII	Agusan del Sur	15.00	2	
	Dinagat Islands	10.00	1	
BARMM	Basilan	10.00	1	
	Lanao del Sur	5.00	1	
	Total	P640.85M	92	