

DAILY REPORT ON SURE COVID-19

(As of July 20, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL
(DA-ACPC)**

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|---|---|---|---|
| FOOD SECURITY | | | |
| Ahon Lahat, Pagkaing Sapat Kontra COVID-19 (ALPAS SA COVID-19) Program | | | |
| - Expanded SURE-Aid and Recovery Project | Actions Taken for <u>Marginalized and Small Farmers and Fisherfolk (MSFFs)</u>: | | P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 MSFF-borrowers by year-end 2020. |
| | <ul style="list-style-type: none"> • Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 • Benguet LGU submitted partial number of potential MSFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. • Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. | <ul style="list-style-type: none"> • P1,200.573M a/ transferred by DA-ACPC to 86 PLCs in 46 provinces. b/ • P788.315M loans have been disbursed by 72 PLCs to 31,497 MSFF-borrowers in 39 provinces. b/ | |

a/ The P1.200 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P200.573 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020

b/ For breakdown of accomplishments in lending for MSFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to MSFF-Borrowers, by Region and by Province).

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(As of July 20, 2020)

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|------------------|--|---|--|
| | Actions Taken for <i>Micro and Small Enterprises (MSEs)</i>: | | P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020. |
| | <ul style="list-style-type: none">• Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million.• Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. | <ul style="list-style-type: none">• P645.85M loans have been released by DA-ACPC to 93 <i>MSE-borrowers</i> in 44 provinces. <i>c/</i> | |

c/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

DAILY REPORT ON SURE COVID-19*(As of July 20, 2020)***ANNEX A.****Distribution Table on Fund Transfers and Loan Disbursements to MSFF-Borrowers,
by Region and by Province**

| Area (Region, Provinces) | Funds Transferred to Partner Lending Conduits (PLCs) | | Loans Disbursed to Marginal and Small Farmers and Fisherfolk-Borrowers (MSFF-Borrowers) | | |
|---|--|----------------|---|----------------|---------------------------|
| | Amount (in Pesos) | No. of PLCs | Amount (in Pesos) | No. of PLCs | No. of MSFF- Borrowers |
| Cordillera Administrative Region | 216,475,000.00 | 21 | 196,200,000.00 | 18 | 7,848 |
| Abra | 10,000,000.00 | 1 | e/ | | |
| Apayao | 16,000,000.00 | 3 | 13,025,000.00 | 3 | 521 |
| Benguet | 155,475,000.00 | 11 | 163,925,000.00 f/ | 11 | 6,557 |
| Ifugao | 10,000,000.00 | 2 | e/ | | |
| Kalinga | 20,000,000.00 | 3 | 14,250,000.00 | 3 | 570 |
| Mt. Province | 5,000,000.00 | 1 | 5,000,000.00 | 1 | 200 |
| Region I | 62,675,000.00 | 3 | 24,000,000.00 | 3 | 960 |
| Ilocos Sur | 45,000,000.00 | 2 | 6,325,000.00 | 2 | 253 |
| La Union | 17,675,000.00 | 1 | 17,675,000.00 | 1 | 707 |
| Region II | 74,850,000.00 | 5 | 59,850,000.00 | 4 | 2,394 |
| Cagayan | 19,200,000.00 | 1 | 9,200,000.00 | 1 | 368 |
| Isabela | 25,650,000.00 | 2 | 20,650,000.00 | 1 | 826 |
| Nueva Vizcaya | 30,000,000.00 | 2 | 30,000,000.00 | 2 | 1,200 |
| Region III | 86,418,000.00 | 6 | 51,475,000.00 | 6 | 2,059 |
| Nueva Ecija | 55,325,000.00 | 3 | 27,400,000.00 | 3 | 1,096 |
| Pampanga | 13,093,000.00 | 1 | 11,575,000.00 | 1 | 463 |
| Zambales | 18,000,000.00 | 2 | 12,500,000.00 | 2 | 500 |
| Region IV-A | 89,570,000.00 | 5 | 56,915,000.00 | 5 | 2,358 |
| Batangas | 57,180,000.00 | 1 | 40,125,000.00 | 1 | 1,605 |
| Quezon | 15,000,000.00 | 3 | 11,900,000.00 | 3 | 476 |
| Rizal | 17,390,000.00 | 1 | 4,890,000.00 | 1 | 277 |
| Region IV-B | 61,712,105.00 | 5 | 15,400,000.00 | 3 | 616 |
| Occidental Mindoro | 35,180,000.00 | 2 | 12,675,000.00 | 2 | 507 |
| Oriental Mindoro | 23,800,000.00 | 2 | e/ | | |
| Romblon | 2,732,105.00 | 1 | 2,725,000.00 | 1 | 109 |
| Region V | 93,000,000.00 | 5 | 51,150,000.00 | 4 | 2,046 |
| Albay | 60,000,000.00 | 3 | 33,150,000.00 | 3 | 1,326 |
| Camarines Norte | 28,000,000.00 | 1 | 18,000,000.00 | 1 | 720 |
| Sorsogon | 5,000,000.00 | 1 | e/ | | |
| Region VI | 91,540,000.00 | 9 | 83,765,000.00 | 9 | 3,351 |
| Aklan | 24,900,000.00 | 2 | 24,625,000.00 | 2 | 985 |
| Antique | 11,800,000.00 | 2 | 10,625,000.00 | 2 | 425 |
| Capiz | 9,840,000.00 | 1 | 9,840,000.00 | 1 | 394 |
| Iloilo | 30,000,000.00 | 2 | 25,000,000.00 | 2 | 1,000 |
| Negros Occidental | 15,000,000.00 | 2 | 13,675,000.00 | 2 | 547 |
| Region VII | 58,222,086.57 | 7 | 31,075,000.00 | 6 | 1,243 |
| Bohol | 5,000,000.00 | 1 | 2,500,000.00 g/ | - | 100 |
| Cebu | 38,347,086.57 | 3 | 21,275,000.00 | 3 | 851 |
| Negros Oriental | 13,250,000.00 | 2 | 5,675,000.00 h/ | 2 | 227 |
| Siquijor | 1,625,000.00 | 1 | 1,625,000.00 | 1 | 65 |
| Region VIII | 30,000,000.00 | 2 | 25,525,000.00 | 2 | 1,021 |
| Leyte | 30,000,000.00 | 2 | 25,525,000.00 | 2 | 1,021 |
| Region IX | 49,000,000.00 | 2 | 10,700,000.00 | 1 | 428 |

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| Area (Region, Provinces) | Funds Transferred to Partner Lending Conduits (PLCs) | | Loans Disbursed to Marginal and Small Farmers and Fisherfolk-Borrowers (MSFF-Borrowers) | | |
|--|--|--------------|---|-------------|-----------------------|
| | Amount (in Pesos) | No. of PLCs | Amount (in Pesos) | No. of PLCs | No. of MSFF-Borrowers |
| Zamboanga del Norte | 49,000,000.00 | 2 | 10,700,000.00 | 1 | 428 |
| Region X | 71,300,000.00 | 5 | 44,650,000.00 | 4 | 1,776 |
| Bukidnon | 16,250,000.00 | 1 | 10,000,000.00 | 1 | 400 |
| Lanao del Norte | 7,500,000.00 | 1 | e/ | | |
| Misamis Occidental | 10,000,000.00 | 1 | 10,000,000.00 | 1 | 401 |
| Misamis Oriental | 37,550,000.00 | 2 | 24,650,000.00 | 2 | 975 |
| Region XI | 69,341,000.00 | 2 | 75,535,000.00 | 2 | 2,914 |
| Davao del Sur | 4,341,000.00 | 1 | 26,250,000.00 | 1 | 1,050 |
| Davao Occidental | 65,000,000.00 | 1 | 49,285,000.00 | 1 | 1,864 |
| Region XII | 43,095,000.00 | 2 | 18,225,000.00 | 1 | 729 |
| North Cotabato | 43,095,000.00 | 2 | 18,225,000.00 | 1 | 729 |
| Region XIII | 69,375,000.00 | 5 | 31,850,000.00 | 3 | 1,274 |
| Agusan del Norte | 45,000,000.00 | 2 | 27,475,000.00 | 2 | 1,099 |
| Agusan del Sur | 4,375,000.00 | 1 | 4,375,000.00 | 1 | 175 |
| Surigao del Norte | 20,000,000.00 | 2 | e/ | | |
| Bangsamoro Autonomous Region in Muslim Mindanao | 34,000,000.00 | 2 | 12,000,000.00 | 1 | 480 |
| Basilan | 10,000,000.00 | 1 | e/ | | |
| Lanao del Sur | 24,000,000.00 | 1 | 12,000,000.00 | 1 | 480 |
| Grand Total | 1,200,573,191.57 | d/ 86 | 788,315,000.00 | 72 | 31,497 |

d/ The P1.200 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P200.573 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020

e/ Awaiting reports of the PLC/s on loan disbursements to MSFF-borrowers.

f/ Part of amount disbursed to MSFFs in Benguet (P15.0M) is thru Producers Savings Bank Corporation (PSBC) – Benguet Branch which utilized funds reallocated from PSBC – Davao Branch.

g/ Part of amount disbursed to MSFFs in Bohol (P2.50M) is thru OCCCI MPC – Bohol Branch which utilized funds reallocated from OCCCI MPC – Leyte (Main Branch).

h/ Part of amount disbursed to MSFFs in Negros Oriental (P1.25M) is thru Rural Bank of Rizal – Negros Oriental Branch which utilized funds reallocated from RB Rizal – Zamboanga del Norte (Main Branch).

i/ Part of amount disbursed to MSFFs in Misamis Oriental (P2.575M) is thru Rural Bank of Rizal – Misamis Oriental Branch which utilized funds reallocated from RB Rizal – Zamboanga del Norte (Main Branch).

j/ Part of amount disbursed to MSFFs in Davao del Sur (P21.925M) is courtesy of Cooperative Bank of Cotabato based in North Cotabato.

k/ Part of amount disbursed to MSFFs in Agusan del Norte (P9.925M) is thru Mindanao Consolidated Cooperative Bank – Agusan del Norte Branch which utilized funds reallocated from Mindanao Consolidated Cooperative Bank – Misamis Oriental (Main Branch).

l/ Part of amount disbursed to MSFFs in Lanao del Sur (P5.00M) is courtesy of Philippine International Travel Assistance Center Multi-Purpose Cooperative (PITAC MPC) based in Bukidnon.

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(As of July 20, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

| Area (Region, Provinces) | Loans Disbursed to Micro and Small Enterprise-Borrowers (MSE-Borrowers) | |
|---|---|--------------------------|
| | Amount (in Pesos) | No. of MSE- Borrowers |
| National Capital Region | 10,000,000.00 | 1 |
| Metro Manila | 10,000,000.00 | 1 |
| Cordillera Administrative Region | 10,000,000.00 | 1 |
| Benguet | 10,000,000.00 | 1 |
| Region I | 10,000,000.00 | 1 |
| Ilocos Sur | 10,000,000.00 | 1 |
| Region II | 103,000,000.00 | 11 |
| Cagayan | 10,000,000.00 | 1 |
| Isabela | 83,000,000.00 | 9 |
| Nueva Vizcaya | 10,000,000.00 | 1 |
| Region III | 79,350,000.00 | 12 |
| Aurora | 10,000,000.00 | 1 |
| Bataan | 9,000,000.00 | 2 |
| Bulacan | 15,500,000.00 | 3 |
| Nueva Ecija | 35,350,000.00 | 3 |
| Tarlac | 7,500,000.00 | 2 |
| Zambales | 2,000,000.00 | 1 |
| Region IV-A | 53,000,000.00 | 7 |
| Batangas | 15,000,000.00 | 2 |
| Quezon | 25,000,000.00 | 3 |
| Rizal | 13,000,000.00 | 2 |
| Region IV-B | 42,500,000.00 | 8 |
| Occidental Mindoro | 30,000,000.00 | 5 |
| Oriental Mindoro | 7,500,000.00 | 2 |
| Palawan | 5,000,000.00 | 1 |
| Region V | 79,000,000.00 | 13 |
| Albay | 3,000,000.00 | 1 |
| Camarines Norte | 27,000,000.00 | 3 |
| Camarines Sur | 43,500,000.00 | 7 |
| Sorsogon | 5,500,000.00 | 2 |
| Region VI | 11,000,000.00 | 2 |
| Aklan | 10,000,000.00 | 1 |
| Antique | 1,000,000.00 | 1 |
| Region VII | 23,000,000.00 | 3 |
| Cebu | 23,000,000.00 | 3 |
| Region VIII | 13,000,000.00 | 2 |
| Biliran | 3,000,000.00 | 1 |
| Leyte | 10,000,000.00 | 1 |
| Region IX | 35,000,000.00 | 4 |
| Zamboanga del Norte | 25,000,000.00 | 3 |
| Zamboanga Sibugay | 10,000,000.00 | 1 |

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|--|---|--------------------------|
| | Amount (in Pesos) | No. of MSE- Borrowers |
| Region X | 31,500,000.00 | 6 |
| Bukidnon | 15,000,000.00 | 2 |
| Lanao del Norte | 3,500,000.00 | 1 |
| Misamis Occidental | 10,000,000.00 | 1 |
| Misamis Oriental | 3,000,000.00 | 2 |
| Region XI | 22,000,000.00 | 4 |
| Davao del Sur | 7,000,000.00 | 2 |
| Davao Oriental | 15,000,000.00 | 2 |
| Region XII | 63,500,000.00 | 11 |
| North Cotabato | 18,500,000.00 | 5 |
| Sarangani | 12,000,000.00 | 2 |
| South Cotabato | 18,000,000.00 | 2 |
| Sultan Kudarat | 15,000,000.00 | 2 |
| Region XIII | 45,000,000.00 | 5 |
| Agusan del Norte | 20,000,000.00 | 2 |
| Agusan del Sur | 15,000,000.00 | 2 |
| Dinagat Islands | 10,000,000.00 | 1 |
| Bangsamoro Autonomous Region in Muslim Mindanao | 15,000,000.00 | 2 |
| Basilan | 10,000,000.00 | 1 |
| Lanao del Sur | 5,000,000.00 | 1 |
| Grand Total | 645,850,000.00 | 93 |