

DAILY REPORT ON SURE COVID-19

(As of August 21, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL
(DA-ACPC)**

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagkaing Sapat Kontra COVID-19 (ALPAS SA COVID-19) Program			
- Expanded SURE-Aid and Recovery Project	Actions Taken for <u>Marginalized and Small Farmers and Fisherfolk (MSFFs)</u>:		P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 MSFF-borrowers by year-end 2020.
	<ul style="list-style-type: none"> • Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 • Benguet LGU submitted partial number of potential MSFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. • Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	<ul style="list-style-type: none"> • P1,212.336M a/ transferred by DA-ACPC to 88 PLCs in 49 provinces. b/ • P1,034.64M loans have been disbursed by 82 PLCs to 41,361 MSFF-borrowers in 48 provinces. b/ 	

a/ The P1.212 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P212.336 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020

b/ For breakdown of accomplishments in lending for MSFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to MSFF-Borrowers, by Region and by Province).

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KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	Actions Taken for <i>Micro and Small Enterprises (MSEs)</i>:		P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.
	<ul style="list-style-type: none">• Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million.• Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process.	<ul style="list-style-type: none">• P731.054M loans have been released by DA-ACPC to <i>108 MSE-borrowers</i> in 47 provinces. c/	

c/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

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ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to MSFF-Borrowers, by Region and by Province

Area (Region, Provinces)	Funds Transferred to Partner Lending Conduits (PLCs)		Loans Disbursed to Marginal and Small Farmers and Fisherfolk-Borrowers (MSFF-Borrowers)		
	Amount (in Pesos)	No. of PLCs	Amount (in Pesos)	No. of PLCs	No. of MSFF- Borrowers
Cordillera Administrative Region	214,500,000.00	21	222,000,000.00	20	8,880
Abra	10,000,000.00	1	10,000,000.00	1	400
Apayao	16,000,000.00	3	14,275,000.00	3	571
Benguet	153,500,000.00 n/	11	170,475,000.00 f/	11	6,819
Ifugao	10,000,000.00	2	4,000,000.00	1	160
Kalinga	20,000,000.00	3	18,250,000.00	3	730
Mt. Province	5,000,000.00	1	5,000,000.00	1	200
Region I	72,675,000.00	3	48,225,000.00	3	1,929
Ilocos Sur	55,000,000.00	2	30,550,000.00	2	1,222
La Union	17,675,000.00	1	17,675,000.00	1	707
Region II	74,850,000.00	5	70,125,000.00	5	2,805
Cagayan	19,200,000.00	1	15,300,000.00	1	612
Isabela	25,650,000.00	2	24,825,000.00	2	993
Nueva Vizcaya	30,000,000.00	2	30,000,000.00	2	1,200
Region III	86,418,000.00	6	58,325,000.00	6	2,333
Nueva Ecija	55,325,000.00	3	34,250,000.00	3	1,370
Pampanga	13,093,000.00	1	11,575,000.00	1	463
Zambales	18,000,000.00	2	12,500,000.00	2	500
Region IV-A	89,570,000.00	5	70,265,000.00	5	2,892
Batangas	57,180,000.00	1	41,825,000.00	1	1,673
Quezon	15,000,000.00	3	12,000,000.00	3	480
Rizal	17,390,000.00	1	16,440,000.00	1	739
Region IV-B	64,122,455.00	6	60,425,000.00	5	2,417
Occidental Mindoro	35,180,000.00	2	35,175,000.00	2	1,407
Oriental Mindoro	23,800,000.00	2	18,775,000.00	1	751
Palawan	3,750,000.00	1	3,750,000.00	1	150
Romblon	1,392,455.00 o/	1	2,725,000.00	1	109
Region V	93,000,000.00	5	85,200,000.00	5	3,408
Albay	60,000,000.00	3	56,400,000.00	3	2,256
Camarines Norte	28,000,000.00	1	23,875,000.00	1	955
Sorsogon	5,000,000.00	1	4,925,000.00	1	197
Region VI	91,540,000.00	9	88,365,000.00	9	3,535
Aklan	24,900,000.00	2	24,900,000.00	2	996
Antique	11,800,000.00	2	11,800,000.00	2	472
Capiz	9,840,000.00	1	9,840,000.00	1	394
Iloilo	30,000,000.00	2	26,825,000.00	2	1,073
Negros Occidental	15,000,000.00	2	15,000,000.00	2	600
Region VII	58,222,086.57	7	49,200,000.00	6	1,968
Bohol	5,000,000.00	1	2,500,000.00 g/	-	100
Cebu	38,347,086.57	3	31,900,000.00	3	1,276
Negros Oriental	13,250,000.00	2	13,175,000.00 h/	2	527

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Area (Region, Provinces)	Funds Transferred to Partner Lending Conduits (PLCs)		Loans Disbursed to Marginal and Small Farmers and Fisherfolk-Borrowers (MSFF-Borrowers)		
	Amount (in Pesos)	No. of PLCs	Amount (in Pesos)	No. of PLCs	No. of MSFF- Borrowers
Siquijor	1,625,000.00	1	1,625,000.00	1	65
Region VIII	30,000,000.00	2	30,000,000.00	2	1,200
Leyte	30,000,000.00	2	27,500,000.00	2	1,100
Southern Leyte			2,500,000.00 i/	-	100
Region IX	49,000,000.00	2	27,900,000.00	1	1,116
Zamboanga del Norte	49,000,000.00	2	27,900,000.00	1	1,116
Region X	71,300,000.00	5	50,175,000.00	5	2,008
Bukidnon	16,250,000.00	1	10,000,000.00	1	400
Lanao del Norte	7,500,000.00	1	2,850,000.00	1	114
Misamis Occidental	10,000,000.00	1	10,000,000.00	1	401
Misamis Oriental	37,550,000.00	2	27,325,000.00 j/	2	1,093
Region XI	68,669,000.00	2	75,535,000.00	2	2,914
Davao del Sur	3,669,000.00 p/	1	26,250,000.00 k/	1	1,050
Davao Occidental	65,000,000.00	1	49,285,000.00	1	1,864
Region XII	43,095,000.00	2	20,225,000.00	2	809
North Cotabato	43,095,000.00	2	20,225,000.00	2	809
Region XIII	71,375,000.00	6	52,750,000.00	4	2,110
Agusan del Norte	45,000,000.00	2	39,025,000.00 l/	2	1,561
Agusan del Sur	4,375,000.00	1	4,375,000.00	1	175
Dinagat Islands	2,000,000.00	1	e/		
Surigao del Norte	10,000,000.00	1	e/		
Surigao del Sur	10,000,000.00	1	9,350,000.00	1	374
Bangsamoro Autonomous Region in Muslim Mindanao	34,000,000.00	2	25,925,000.00	2	1,037
Basilan	10,000,000.00	1	5,675,000.00	1	227
Lanao del Sur	24,000,000.00	1	20,250,000.00 m/	1	810
Grand Total	1,212,336,541.57 d/	88	1,034,640,000.00	82	41,361

d/ The P1.212 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P212.336 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020

e/ Awaiting reports of the PLC/s on loan disbursements to MSFF-borrowers.

f/ Part of amount disbursed to MSFFs in Benguet (P15.0M) is thru Producers Savings Bank Corporation (PSBC) – Benguet Branch which utilized funds reallocated from PSBC – Davao Branch.

g/ Part of amount disbursed to MSFFs in Bohol (P2.50M) is thru OCCCI MPC – Bohol Branch which utilized funds reallocated from OCCCI MPC – Leyte (Main Branch).

h/ Part of amount disbursed to MSFFs in Negros Oriental (P1.25M) is thru Rural Bank of Rizal – Negros Oriental Branch which utilized funds reallocated from RB Rizal – Zamboanga del Norte (Main Branch).

i/ Part of amount disbursed to MSFFs in Southern Leyte (P2.50M) is thru Cantilan Bank, Inc. – Southern Leyte Branch which utilized funds reallocated from Cantilan Bank – Agusan del Norte.

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- j/** Part of amount disbursed to MSFFs in Misamis Oriental (P3.65M) is thru Rural Bank of Rizal – Misamis Oriental Branch which utilized funds reallocated from RB Rizal – Zamboanga del Norte (Main Branch).
- k/** Part of amount disbursed to MSFFs in Davao del Sur (P21.925M) is courtesy of Cooperative Bank of Cotabato based in North Cotabato.
- l/** Part of amount disbursed to MSFFs in Agusan del Norte (P12.875M) is thru Mindanao Consolidated Cooperative Bank – Agusan del Norte Branch which utilized funds reallocated from Mindanao Consolidated Cooperative Bank – Misamis Oriental (Main Branch).
- m/** Part of amount disbursed to MSFFs in Lanao del Sur (P6.25M) is courtesy of Philippine International Travel Assistance Center Multi-Purpose Cooperative (PITAC MPC) based in Bukidnon.
- n/** Some of the loans that had been released by the PLC (amounting to P1.975M) were found to have actually been funded out of its loan collections from other ACPC credit programs. To correct the amount of fund transfers to the PLC, the loans funded through collections were deducted from the previously reported P10.475M amount of funds that were transferred for lending to SFF-borrowers under SURE COVID 19.
- o/** Some of the loans that had been released by the PLC (amounting to P1.339M) were found to have actually been funded out of its loan collections from other ACPC credit programs. To correct the amount of fund transfers to the PLC, the loans funded through collections were deducted from the previously reported P2.732M amount of funds that were transferred for lending to SFF-borrowers under SURE COVID 19.
- p/** Some of the loans that had been released by the PLC (amounting to P0.672M) were found to have actually been funded out of its loan collections from other ACPC credit programs. To correct the amount of fund transfers to the PLC, the loans funded through collections were deducted from the previously reported P4.341M amount of funds that were transferred for lending to SFF-borrowers under SURE COVID 19.

DAILY REPORT ON SURE COVID-19*(As of August 21, 2020)***ANNEX B.****Distribution Table on Loan Disbursements to MSE-Borrowers,
by Region and by Province**

Area (Region, Provinces)	Loans Disbursed to Micro and Small Enterprise-Borrowers (MSE-Borrowers)	
	Amount (in Pesos)	No. of MSE- Borrowers
National Capital Region	10,000,000.00	1
Metro Manila	10,000,000.00	1
Cordillera Administrative Region	10,000,000.00	1
Benguet	10,000,000.00	1
Region I	10,000,000.00	1
Ilocos Sur	10,000,000.00	1
Region II	113,000,000.00	12
Cagayan	10,000,000.00	1
Isabela	93,000,000.00	10
Nueva Vizcaya	10,000,000.00	1
Region III	94,350,000.00	14
Aurora	10,000,000.00	1
Bataan	9,000,000.00	2
Bulacan	15,500,000.00	3
Nueva Ecija	35,350,000.00	3
Tarlac	22,500,000.00	4
Zambales	2,000,000.00	1
Region IV-A	66,454,936.61	10
Batangas	28,454,936.61	5
Quezon	25,000,000.00	3
Rizal	13,000,000.00	2
Region IV-B	42,500,000.00	8
Occidental Mindoro	30,000,000.00	5
Oriental Mindoro	7,500,000.00	2
Palawan	5,000,000.00	1
Region V	84,000,000.00	14
Albay	8,000,000.00	2
Camarines Norte	27,000,000.00	3
Camarines Sur	43,500,000.00	7
Sorsogon	5,500,000.00	2
Region VI	18,000,000.00	4
Aklan	12,000,000.00	2
Antique	1,000,000.00	1
Iloilo	5,000,000.00	1
Region VII	33,000,000.00	4
Cebu	33,000,000.00	4
Region VIII	28,000,000.00	4
Biliran	3,000,000.00	1
Leyte	20,000,000.00	2
Eastern Samar	5,000,000.00	1
Region IX	42,000,000.00	5
Zamboanga del Norte	25,000,000.00	3

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	Amount (in Pesos)	No. of MSE-Borrowers
Zamboanga Sibugay	10,000,000.00	1
Zamboanga del Sur	7,000,000.00	1
Region X	34,250,000.00	8
Bukidnon	15,000,000.00	2
Lanao del Norte	3,500,000.00	1
Misamis Occidental	11,000,000.00	2
Misamis Oriental	4,750,000.00	3
Region XI	22,000,000.00	4
Davao del Sur	7,000,000.00	2
Davao Oriental	15,000,000.00	2
Region XII	63,500,000.00	11
North Cotabato	18,500,000.00	5
Sarangani	12,000,000.00	2
South Cotabato	18,000,000.00	2
Sultan Kudarat	15,000,000.00	2
Region XIII	45,000,000.00	5
Agusan del Norte	20,000,000.00	2
Agusan del Sur	15,000,000.00	2
Dinagat Islands	10,000,000.00	1
Bangsamoro Autonomous Region in Muslim Mindanao	15,000,000.00	2
Basilan	10,000,000.00	1
Lanao del Sur	5,000,000.00	1
Grand Total	731,054,936.61	108