

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020**

Department of Agriculture (DA)

Agency :

< not applicable >

Organization Code (UACS) :

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|----------|---------------------------------------|-------------|-------------|-------------|----------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| AGRICULTURAL CREDIT PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Access of Small Farmers and Fisherfolk to formal credit | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase of borrowers obtaining loans from formal sources: | | | | | | | | | | | | | |
| a. small farmer (3 ha and below) | | | | | 67.0% | 67.0% | | | | | | | The conduct of the 2019-2020 Small Farmers and Fisherfolk Indebtedness Survey (SFFIS), which is the basis of reporting, has been delayed due to the Covid-19 pandemic. Adjustments in the survey strategy are being integrated in the study in order to reach the target small farmer and fisherfolk (SFF) respondents. However, the delay would extend the completion of the study to 2021. Thus, the reporting of accomplishments for these indicators may not be possible for FY 2020. |
| b. small fisherfolk (3 tons and below) | | | | | 66.0% | 66.0% | | | | | | | The conduct of the 2019-2020 Small Farmers and Fisherfolk Indebtedness Survey (SFFIS), which is the basis of reporting, has been delayed due to the Covid-19 pandemic. Adjustments in the survey strategy are being integrated in the study in order to reach the target small farmer and fisherfolk (SFF) respondents. However, the delay would extend the completion of the study to 2021. Thus, the reporting of accomplishments for these indicators may not be possible for FY 2020. |
| 2. Repayment rate (loans collected/loans matured) | | | | | 85-95% | 85-95% | | | | | | | Repayment rate is reported at the end of the year. Further, in consideration of the impacts of Covid-19 to the livelihood and incomes of the SFF borrowers, affecting their ability to pay their loans, the ACPC implemented a one-year loan payment moratorium from March 16, 2020 to March 16, 2021. |
| Output Indicators | | | | | | | | | | | | | |
| 1. Amount of loans granted to credit retailers/lenders and to end-borrowers: | | | | | | | | | | | | | |
| a. Credit retailers/lenders | | 262.8 | 1995.188 | 280 | | 2537.988 | 268.031 | 1744.027 | 409.44 | | 2421.498 | 146% | The For Later Release (FLR) loan fund which is targeted for release to credit retailers in the 2nd quarter was only released in the third quarter as the SARO for aid fund was only received by the ACPC at the end of the 2nd quarter (SARO received thru DA June 25, 2020). Variance is Q3 accomplishment vs. Q3 Target. |
| b. End-borrowers | | 262.8 | 1995.188 | 280 | | 2537.988 | 818.198 | 1467.067 | 773.56 | | 3058.825 | 276% | The easing of the community quarantine allowed the Partner Lending Conduits (PLCs) to speed up loan releases to end borrowers. Further, releases to end borrowers included credit funds previously released to PLCs under other credit programs but were refocused and released/reflowed under the SURE Covid-19 program. Variance is Q3 accomplishment vs. Q3 Target. |
| 2. Number of credit program orientations and credit matching seminars and workshops conducted | | 6 | 8 | 10 | 8 | 32 | 7 | 431 | 454 | | 892 | 4540% | Orientations were conducted online and on-ground. On-ground orientations were done individually and in small groups, thus, increasing the frequency and number of orientation activities. Variance is Q3 accomplishment vs. Q3 Target. |

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|--|-----------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 3. Number of farmers and fisherfolk organizations | | 60 | 85 | 195 | 170 | 510 | 59 | 19 | 94 | | | 172 | 48.2% | Travel and mass gathering restrictions due to community quarantine prevented the conduct of on-ground and/or organized group training and other capacity building activities as programmed. Thus, trainings were focused on the conduct of online business planning workshop for individuals, particularly MSEs who are applying for loans to enable them to comply with the required business plan. Variance is Q3 accomplishment vs. Q3 Target. |
| provided with institutional capacity building assistance | | | | | | | | | | | | | | |

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