

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department: Department of Agriculture
Agency: Agricultural Credit Policy Council
Appropriations: Current Year Appropriations
Organization Code (UACS): 05 002 0000000


| Particulars | UACS CODE | Physical Target | | | | | Physical Accomplishment | | | | | Variance as of December 31, 2022 | Remarks |
|--|-------------------------|-----------------|-------------|-------------|------------------|------------------|-------------------------|-------------|-------------|-------------|----------|----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| AGRICULTURAL CREDIT PROGRAM | 3101000 0000000 0 | | | | | | | | | | | | |
| 00 : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1 Percentage increase of borrowers | | | | | | | | | | | | | |
| a. small farmers (3 ha and below) | | | | | 2% every 2 years | 2% every 2 years | | | | | | | The indicators are monitored/updated by the ACPC through the conduct of a nationwide survey of small farmers and fisherfolk, every 3 years. The last survey done was in 2017 and the next round is targeted to be completed by the 1st quarter of 2023. |
| b. small fisherfolk (3 tons and below) | | | | | 2% every 2 years | 2% every 2 years | | | | | | | |
| 2 Repayment rate (loans collected/loans matured) | | | | | 85%-95% | 85%-95% | | | | | 86.09% | | |
| Output Indicators | | | | | | | | | | | | | |
| 1 Amount of loans granted to credit retailers/lenders and to end-borrowers (in PM): | | | | | | | | | | | | | |
| a. Credit retailers/lenders | | 500 | 800 | 750 | 465 | 2,515 | 504.22 | 799.35 | 749.00 | 462.43 | 2,515.00 | 0.00 | |
| b. End-borrowers | | 250 | 650 | 750 | 450 | 2100 | 110.58 | 716.63 | 323.67 | 208.56 | 1,359.44 | (740.56) | The exclusion of thrift banks and non-bank financial institutions such as cooperatives, farmers and fisherfolk organizations/association, and agri-fishery-based corporations as ACPC credit program retailers/lenders following the GAA 2022 Special Provision continues to affect the granting of loans to end-borrowers. While the ACPC-DBP arrangement was finalized in the 2nd quarter, the engagement of cooperatives, farmers and fisherfolk organizations/association, and agri-fishery-based corporations by the DBP was gradual, thus, affecting the period of loan releasing too. Further, accomplishment data reported is preliminary. As of end of December 2022, 20 out of 139 credit retailers/lenders were not able to submit their report. |
| 2 Number of credit program orientations and credit matching seminars and workshops conducted | | 6 | 9 | 9 | 8 | 32 | 9 | 30 | 14 | 18 | 71 | 39 | A large number of invitations during the 2nd semester of 2022 were received, thus ACPC has accomplished more than the target. Additionally, ACPC has accommodated invitations (untargeted activities), such as invitations for ACPC to serve as resource persons, meetings with inter-agency committees and other partner agencies, and webinars. |
| 3 Number of farmers and fisherfolk organizations provided with institutional capacity building assistance | | 35 | 35 | 35 | 35 | 140 | 37 | 38 | 62 | 46 | 109 | (31) | The indicated number of FFOs provided with institutional capacity building per quarter includes the existing and new FFOs which are being continuously assisted through various interventions. Thus, the column "Total" (Column 12) is not the sum of columns 8, 9, 10, and 11. The column "Total" (Column 12) refers to the unique number of FFOs provided with various capacity building interventions for the year. The target of 140 was not met as most of the capacity building assistance were focused in strengthening the existing FFO-beneficiaries. |

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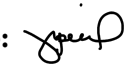
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