

ANNEX B

Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
	Rental of Heavy Duty Copier CY 2022	ADMIN	NP-53.9	N/A	12/29/2021	N/A	N/A	N/A	N/A	N/A	01/04/2022	01/05/2022	01/05/2022	3/14/2022	3/14/2022	101
	Procurement of 10 Units All-In-One Ink Tank Printer	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/17/2022	3/23/2022	3/23/2022	04/01/2022	04/01/2022	101
	Procurement of Various ICT Equipment	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/21/2022	4/1/2022	4/1/2022	04/18/2022	04/20/2022	SB
	Procurement of 10 Units All-In-One Ink Tank Printer (Supplemental Budget)	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/21/2022	3/24/2022	3/24/2022	3/26/2022	3/26/2022	SB
	Procurement of 1 Unit Wide Format Wi-Fi Duplex AIO Inkjet Printer	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/21/2022	3/25/2022	3/25/2022	04/11/2022	04/12/2022	SB
	Procurement of 20 units Powerbanks	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/17/2022	3/24/2022	3/24/2022	3/30/2022	04/01/2022	SB
	Procurement of 6 units Tablet Device	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/17/2022	3/24/2022	3/24/2022	3/29/2022	04/01/2022	101
	Procurement of 26 units Wireless Adapter	ISMD	NP-53.9	N/A	03/01/2022	N/A	N/A	N/A	N/A	N/A	3/17/2022	04/01/2022	04/01/2022	5/31/2022	06/01/2022	101
	Supply and Delivery of Various ACPC Letterheads	ADMIN	NP-53.9	N/A	3/21/2022	N/A	N/A	N/A	N/A	N/A	3/19/2022	3/30/2022	3/30/2022	06/02/2022	06/02/2022	101
	Procurement of Email Services	ISMD	NP-53.9	N/A	03/07/2022	N/A	N/A	N/A	N/A	N/A	3/16/2022	3/22/2022	3/22/2022	04/12/2022	N/A	101
	Supply and Delivery of ACPC ISO T-SHIRT	ADMIN	NP-53.9	N/A	3/21/2022	N/A	N/A	N/A	N/A	N/A	04/11/2022	4/13/2022	4/13/2022	5/23/2022	5/23/2022	SB
	Procurement of Plaques for the 2nd Gawad sa Paglingap sa Magsasaka at Mangangisda	ADMIN	NP-53.9	N/A	3/21/2022	N/A	N/A	N/A	N/A	N/A	04/11/2022	04/12/2022	04/12/2022	4/27/2022	4/27/2022	101
	PROVISION OF ANNUAL PHYSICAL EXAM	ADMIN	NP-53.9	N/A	4/22/2022	N/A	N/A	N/A	N/A	N/A	4/28/2022	4/28/2022	4/28/2022	05/02/2022	N/A	SB

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
72,000.00	72,000.00		69,600.00	69,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100,000.00	100,000.00		87,950.00	87,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50,000.00	50,000.00		30,848.00	30,848.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
90,000.00	90,000.00		52,600.00	52,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50,000.00	50,000.00		30,848.00	30,848.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52,000.00	52,000.00		27,400.00	27,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120,000.00	120,000.00		111,660.00	111,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52,000.00	52,000.00		28,600.00	28,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
91,000.00	91,000.00		74,250.00	74,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
980,000.00	980,000.00		924,000.00	924,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11,000.00	11,000.00		91,000.00	91,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
198,000.00	198,000.00		165,000.00	165,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
118,900.00	118,900.00		93,346.00	93,346.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	PROCUREMENT OF EVENT LIVE STREAMING FOR THE ACPC 2ND GAWAD SA LINGAP SA MAGSASAKA AT MANGINGISDA AWARDING CEREMONY	ISMD	NP-53.9	N/A	4/23/2022	N/A	N/A	N/A	N/A	N/A	4/26/2022	4/27/2022	4/27/2022	4/28/2022	N/A	SB
	PROCUREMENT OF ONE (1) UNIT UNINTERRUPTIBLE POWER SUPPLY (UPS) FOR NETWORK SERVERS	ISMD	NP-53.9	N/A	4/27/2022	N/A	N/A	N/A	N/A	N/A	06/02/2022	06/07/2022	06/07/2022	6/20/22	6/22/2022	101
	PROCUREMENT OF TWENTY-THREE (23) UNITS LCD MONITORS	ISMD	NP-53.9	N/A	4/27/2022	N/A	N/A	N/A	N/A	N/A	5/30/2022	6/20/2022	6/20/2022	6/21/22	6/22/2022	SB
	PROCUREMENT OF TWENTY-THREE (23) WIRELESS KEYBOARD AND MOUSE COMBO	ISMD	NP-53.9	N/A	4/27/2022	N/A	N/A	N/A	N/A	N/A	5/31/2022	07/04/2022	07/04/2022	07/07/2022	07/07/2022	SB
	PROCUREMENT OF TOKEN FOR 2022 SMALL FARMERS AND FISHERFOLK INDEBTEDNESS SURVEY RESPONDENTS	ACD	NP-53.9	N/A	5/20/2022	N/A	N/A	N/A	N/A	N/A	5/30/2022	06/03/2022	06/03/2022	07/05/2022	07/06/2022	SB
	Supply, Delivery and Administration of Influenza Vaccine for Agricultural Credit Policy Council (ACPC) Head Office Employees	ADMIN	NP-53.9	N/A	5/20/2022	N/A	N/A	N/A	N/A	N/A	5/31/2022	6/20/2022	6/20/2022	06/06/2022	N/A	SB
	PROCUREMENT OF SERVICE PROVIDER TO CONDUCT ANTIGEN TEST FOR ALL ACPC EMPLOYEES	ADMIN	NP-53.9	N/A	5/30/2022	N/A	N/A	N/A	N/A	N/A	07/08/2022	06/10/2022	06/10/2022	06/10/2022	N/A	SB
	PROCUREMENT OF FACILITATOR FOR 2022 ACPC PROFESSIONAL DEVELOPMENT PROGRAM CUM TEAM BUILDING	ADMIN	NP-53.9	N/A	06/04/2022	N/A	N/A	N/A	N/A	N/A	06/09/2022	6/13/2022	6/13/2022	6/15/2022	N/A	SB
	VEHICLE RENTAL FOR ACPC PROFESSIONAL DEVELOPMENT PROGRAM CUM TEAM BUILDING	ADMIN	NP-53.9	N/A	04/06/2022	N/A	N/A	N/A	N/A	N/A	06/09/2022	06/09/2022	06/09/2022	6/13/2022	N/A	SB
	PROCUREMENT OF FACILITATOR FOR SEMINAR ON VISUAL STORYTELLING, DRONE AND PILOT TRAINING WORKSHOP	CPAD	NP-53.9	N/A	6/23/2022	N/A	N/A	N/A	N/A	N/A	6/27/2022	6/28/2022	6/28/2022	6/28/2022	N/A	SB

	Total Alloted Budget of Procurement Activities
	Total Contract Price of Procurement Attitvites Conducted
	Total Savings (Total Alloted Budget - Total Contract Price)

150,000.00	150,000.00		95,200.00	95,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
240,000.00	240,000.00		102,760.00	102,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230,000.00	230,000.00		218,270.00	218,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46,000.00	46,000.00		35,075.00	35,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300,000.00	300,000.00		232,500.00	232,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
137,500.00	137,500.00		106,400.00	106,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
108,000.00	108,000.00		70,200.00	70,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1,000,000.00	1,000,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200,000.00	200,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
90,000.00	90,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

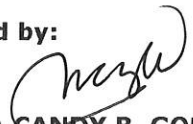
4,486,400.00	
	2,962,507.00
	1,523,893.00

ON-GOING PROCUREMENT ACTIVITIES

Consulting Services for the conduct of Baseline Studies of ACPG AGRI-NEGOSYO (ANYO) LOAN and KAPITAL ACCESS FOR YOUNG AGRIpreneurs (KAYA) PROGRAMS	MD	Competitive Bidding	11/10/2021	12/10/2021	01/05/2022	12/21/2021	1/17/2022	1/28/2022	02/11/2022	2/17/2022					SB
EXTERNAL SERVICE PROVIDER TO CONDUCT THE MENTORING SUPPORT	ICB	NP-53.9	N/A	2/21/2022	N/A	N/A	N/A	N/A	N/A	N/A	03/04/2022	03/11/2022	03/11/2022		SB
SUPPLY AND DELIVERY OF LAPTOP COMPUTERS	ISMD	Competitive Bidding	05/04/2022	6/14/2022	6/22/2022	07/11/2022	07/11/2022								101
PROCUREMENT OF ONLINE HELPDESK SYSTEM FOR TWELVE (12) USERS	ISMD	NP-53.9	N/A	4/20/2022	N/A	N/A	N/A	N/A	N/A	N/A	5/30/2022	5/31/2022	5/31/2022		SB
PROCUREMENT OF ISO-QMS THIRD PARTY AUDIT SERVICE PROVIDER	ADMIN	NP-53.9	N/A	06/03/2022	N/A	N/A	N/A	N/A	N/A	N/A	07/06/2022	07/07/2022			SB
PROCUREMENT OF ONE (1) DATABASE MANAGEMENT SOFTWARE	ISMD	NP-53.9	N/A	6/13/2022	N/A	N/A	N/A	N/A	N/A	N/A	07/06/2022	07/08/2022			SB
PRINTING OF 1ST AND 2ND ISSUE OF THE PHIL AGRI-FINANCE NEWS FOR 2021 (ACPG NEWS MAGAZINE)	CPAD	NP-53.9	N/A	6/28/2022	N/A	N/A	N/A	N/A	N/A	N/A					SB

Total Alloted Budget of On-going Procurement Activities

Prepared by:


HANNA CANDY B. GONZALES
 BAC Secretariat

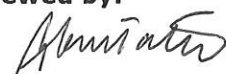
Recommended for Approval by:


MAGDALENA S. CASUGA
 BAC Chairperson

Approved by:


JOCELYN ALMA R. BADIOLA
 Head of the Procuring Entity

Reviewed by:


RACHEL A. BUSTAMANTE
 BAC Secretariat, Head

[illegible]