

ANNEX B

Agricultural Credit Policy Council Procurement Monitoring Report as of December 31, 2022

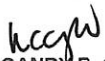
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																	
	Supply and Delivery of 33 Units Laptop Computers	ISMD	Competitive Bidding	05/04/2022	8/14/2022	8/22/2022	09/05/2022	09/05/2022	09/09/2022	9/14/2022	9/23/2022	10/05/2022	10/10/2022	10/20/2022	10/20/2022	101	2,310,000.00
	SUPPLY AND DELIVERY OF LAPTOP COMPUTERS, LOT 1	ISMD	Competitive Bidding	05/04/2022	6/14/2022	6/22/2022	07/11/2022	07/11/2022	7/20/2022	08/11/2022	8/19/2022	8/31/2022	09/01/2022	10/12/2022	10/12/2022	101	2,450,000.00
	PROCUREMENT OF ONLINE HELPDESK SYSTEM FOR TWELVE (12) USERS	ISMD	NP-53.9	N/A	4/20/2022	N/A	N/A	N/A	N/A	N/A	5/30/2022	5/31/2022	5/31/2022	08/10/2022	08/10/2022	SB	999,000.00
	PROCUREMENT OF ISO-QMS THIRD PARTY AUDIT SERVICE PROVIDER	ADMIN	NP-53.9	N/A	06/03/2022	N/A	N/A	N/A	N/A	N/A	07/06/2022	07/07/2022	07/07/2022	9/29/2022	9/29/2022	SB	350,000.00
	PROCUREMENT OF ONE (1) DATABASE MANAGEMENT SOFTWARE	ISMD	NP-53.9	N/A	6/13/2022	N/A	N/A	N/A	N/A	N/A	07/06/2022	07/08/2022	08/08/2022	08/08/2022	08/08/2022	SB	400,000.00
	PRINTING OF 1ST AND 2ND ISSUE OF THE PHIL AGRI-FINANCE NEWS FOR 2021 (ACPC NEWS MAGAZINE)	CPAD	NP-53.9	N/A	6/28/2022	N/A	N/A	N/A	N/A	N/A	07/12/2022	7/18/2022	7/18/2022	8/26/2022	8/26/2022	SB	600,000.00
	PROCUREMENT OF FIVE (5) FULL-FEATURED STANDALONE MICROPHONES	ISMD	NP-53.9	N/A	7/15/2022	N/A	N/A	N/A	N/A	N/A	08/10/2022	8/19/2022	8/19/2022	8/30/2022	8/31/2022	SB	50,000.00
	PROCUREMENT OF ONE (1) PROFESSIONAL CAMCORDER	ISMD	NP-53.9	N/A	9/13/2022	N/A	N/A	N/A	N/A	N/A	29/09/2022	10/06/2022	10/06/2022	11/4/20/22	11/04/2022	SB	100,000.00
	PROCUREMENT OF RETIREMENT RINGS	ADMIN	NP-53.9	N/A	08/07/2022	N/A	N/A	N/A	N/A	N/A	8/23/2022	8/30/2022	8/30/2022	09/05/2022	09/05/2022	101	80,000.00
	CONDUCT OF RISK MANAGEMENT TRAINING-WORKSHOP	ADMIN	NP-53.9	N/A	8/13/2022	N/A	N/A	N/A	N/A	N/A	8/17/2022	8/30/2022	8/30/2023	09/08/2022	09/08/2022	101	100,000.00
	PROCUREMENT OF FOUR (4) HARD DISK DRIVE FOR SERVERS	ISMD	NP-53.9	N/A	9/22/2022	N/A	N/A	N/A	N/A	N/A	09/05/2022	10/06/2022	10/06/2022	11/16/2022	11/16/2022	101	200,000.00

PROCUREMENT OF CCTV AND NVR FOR THE ACPD DATA CENTER	ISMD	NP-53.9	N/A	9/22/2022	N/A	N/A	N/A	N/A	N/A	09/05/2022	10/06/2022	10/06/2022	11/02/2022	11/02/2022	101	70,000.00
PROCUREMENT OF THIRTEEN (13) OFFICE PRODUCTIVITY TOOLS	ISMD	NP-53.9	N/A	10/25/2022	N/A	N/A	N/A	N/A	N/A	11/09/2022	11/14/2022	11/14/2022	11/23/2022	11/23/2022	101	240,000.00
PROCUREMENT OF THIRTEEN (13) LAPTOP COMPUTERS	ISMD	NP-53.9	N/A	10/25/2022	N/A	N/A	N/A	N/A	N/A	11/09/2022	11/14/2022	11/14/2022	11/22/2022	11/22/2022	SB	910,000.00
PROCUREMENT OF FIVE (5) UNITS STEEL CABINET	ADMIN	NP-53.9	N/A	10/14/2022	N/A	N/A	N/A	N/A	N/A	11/08/2022	11/09/2022	11/09/2022	11/16/2022	11/16/2022	SB	
PROCUREMENT OF ONE HUNDRED FIFTY (150) LICENSES OF ENDPOINT SECURITY SOLUTION	ISMD	NP-53.9	N/A	10/15/2022	N/A	N/A	N/A	N/A	N/A	11/08/2022	11/10/2022	11/10/2022	11/14/2022	11/14/2022	101	450,000.00
SUPPLY AND DELIVER OF VIOLENCE AGAINST WOMEN CAMPAIGN T-SHIRT	GAD	NP-53.9	N/A	11/09/2022	N/A	N/A	N/A	N/A	N/A	11/16/2022	11/18/2022	11/18/2022	12/12/2022	12/12/2022	101	80,000.00
PROCUREMENT OF NINE (9) UNITS LAPTOP COMPUTERS	ISMD	NP-53.9	N/A	11/17/2022	N/A	N/A	N/A	N/A	N/A	12/09/2022	12/02/2022	12/02/2022	12/20/2022	12/20/2022	101	630,000.00
Total Alloted Budget of Procurement Activities																10,019,000.00
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																

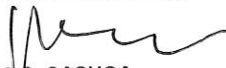
ON-GOING PROCUREMENT ACTIVITIES																
PUBLICATION OF 1st and 2nd SEM ISSUE OF THE PHILIPPINE AGRI-FINANCE NEWS FOR 2022	CPAD	NP-53.9	N/A	11/21/2022	N/A	N/A	N/A	N/A	N/A	12/12/2022	12/19/2022	12/19/2022			SB	319,500.00
PROCUREMENT OF TWO (2) UNITS LAPTOP COMPUTERS	ISMD	NP-53.9	N/A	12/23/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022					SB	136,000.00
EXTERNAL SERVICE PROVIDER TO CONDUCT THE MENTORING SUPPORT	ICB	NP-53.9	N/A	2/21/2022	N/A	N/A	N/A	N/A	N/A	03/04/2022	03/11/2022	03/11/2022			SB	432,000.00
Renovation of ACPD Office at 28th floor One San Miguel Avenue Building,Pasig City	ADMIN	Competitive Bidding	44658	09/01/2022	09/05/2022	N/A	9/21/2022	9/27/2022	10/13/2022	11/08/2022	12/12/2022	12/27/2022			SB	8,000,000.00
Consulting Services for the Conduct of FY 2022 ACPD Client Satisfaction Survey	MD	Competitive Bidding	44689	08/11/2022	8/22/2022	8/18/2022	09/05/2022	09/08/2022	9/21/2022	9/23/2022	10/03/2022	10/05/2022			SB	2,000,000.00

	PROCUREMENT OF JANITORIAL SERVICES FOR FY 2023	ADMIN	Competitive Bidding	44662	11/08/2022	11/16/2022	11/28/2022	11/28/2022	12/23/2022	12/27/2022	12/28/2022	12/29/2022	12/30/2022			101	1,800,000.00
	PROCUREMENT OF SECURITY SERVICES FOR FY 2023	ADMIN	Competitive Bidding	44662	11/08/2022	11/16/2022	11/28/2022	11/28/2022	12/23/2022	12/27/2022	12/28/2022	12/29/2022	12/30/2022			101	3,600,000.00
	Consulting Services for the Evaluation of the Expanded SURE Aid and Recovery Project (SURE COVID-19 Program)	MD	Competitive Bidding	9/29/2022	12/05/2022	12/23/2022	12/20/2022									SB	4,000,000.00
	Consulting Services for the Evaluation of the Expanded SURE Aid Palay	MD	Competitive Bidding	9/29/2022	12/05/2022	12/23/2022	12/20/2022									SB	2,000,000.00
Total Alloted Budget of On-going Procurement Activities																	22,287,500.00

Prepared by:


HANNA CANDY B. GONZALES-ESTADILLA
BAC Secretariat, Member

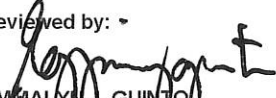
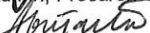
Recommended for Approval by:

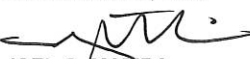

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70,000.00		66,800.00	66,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
240,000.00		178,750.00	178,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	910,000.00	884,000.00		884,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60,000.00			45,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
450,000.00		427,500.00	427,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
80,000.00		79,000.00	79,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
630,000.00		522,000.00	522,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		8,866,146.68										
		1,152,853.32										

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