

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022


Department of Agriculture (DA)


Agency :

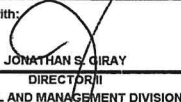
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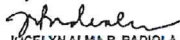
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURAL CREDIT PROGRAM	31010000000000000000												
OO : Access of Small Farmers and Fisherfolk to Formal Credit under the	0												
Outcome Indicators													
1. Percentage increase of borrowers obtaining loans from formal sources:													
a. small farmer (3 ha and below)					2% every 2 years	2% every 2 years							The indicators are monitored/updated by the ACPC through the conduct of a nationwide survey of small farmers and fisherfolk, every 3 years. The current round of survey is ongoing, results are expected to be out by the last quarter of 2022.
b. small fisherfolk (3 tons and below)					2% every 2 years	2% every 2 years							The indicators are monitored/updated by the ACPC through the conduct of a nationwide survey of small farmers and fisherfolk, every 3 years. The current round of survey is ongoing, results are expected to be out by the last quarter of 2022.
2. Repayment rate (loans collected/loans matured)					85%-95%	85%-95%							Repayment rate is reported by the end of the year.
Output Indicators													
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:													
a. Credit retailers/lenders		500	800	750	465	2,515	504.22	799.35			1303.57	3.57	
b. End-borrowers		250	650	750	450	2,100	110.59	716.63			827.21	-72.79	Quarter 2: FY 2022 Q2 only covers the period April to May 2022 since uploading and submission of Loan Disbursement Reports is still on-going.
2. Number of credit program orientations and credit matching seminars and workshops conducted		6	9	9	8	32	9	30			39	24	Quarter 2: A large number of invitations during the 1st semester of 2022 were received, thus ACPC has accomplished more than the target. Additionally, ACPC has accommodated invitations (untargeted activities), such as invitations for ACPC to serve as resource persons, meetings with inter-agency committees and other partner agencies, and webinars.
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		35	35	35	35	140	37	38			75	5	Quarter 2: Additional ICB assistance trainings (untargeted activities) were conducted due to external requests by other DA operating units.

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