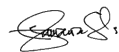


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2022

Department: Department of Agriculture  
Agency : Agricultural Credit Policy Council  
Appropriations: Current Year Appropriations  
Organization Code (UACS) : 05 002 0000000

Particulars	UACS CODE	Physical Target					Physical Accomplishment					Variance as of September 30, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>AGRICULTURAL CREDIT PROGRAM</b>	3101000000000000												
<b>Outcome Indicators</b>													
1 Percentage increase of borrowers obtaining loans from formal sources:													
a. small farmers (3 ha and below)					2% every 2 years	2% every 2 years							The indicators are monitored/updated by the ACPC through the conduct of a nationwide survey of small farmers and fisherfolk, every 3 years. The last survey done was in 2017 and the next round will be conducted this year 2022.
b. small fisherfolk (3 tons and below)					2% every 2 years	2% every 2 years							
2 Repayment rate (loans collected/loans matured)					85%-95%	85%-95%							Repayment rate is reported by the end of the year.
<b>Output Indicators</b>													
1 Amount of loans granted to credit retailers/lenders and to end-borrowers (in PM):													
a. Credit retailers/lenders		500.00	800.00	750.00	465.00	2515.00	504.22	799.35	749.00			2.57	
b. End-borrowers		250.00	650.00	750.00	450.00	2100.00	110.58	716.63	323.67			(499.12)	Quarter 3: With the exclusion of thrift banks and non-bank financial institutions such as cooperatives, farmers and fisherfolk organizations/association, and agri-fishery-based corporations (80% of the total ACPC Credit Program Retailers as of December 2021) as ACPC credit program retailers/lenders following the GAA 2022 Special Provision, the ACPC has made arrangement with the DBP to engage these organizations as its own lending conduits, particularly those which were credit program partners in previous years and have good track record, to serve small farmers and fishers that are not being served by banks and those who have been served thru these organizations. The said arrangement with the DBP was approved in the 2nd quarter. A total of P950 million (61% of total credit fund transferred in quarter 2 and 3) credit fund was transferred to DBP for this scheme.
2 Number of credit program orientations and credit matching seminars and workshops conducted		6	9	9	8	32	9	30	14			29	Quarter 3: A large number of invitations during the Q3 of 2022 were received, thus ACPC has accomplished more than the target. Additionally, ACPC has accommodated invitations (untargeted activities), such as invitations for ACPC to serve as resource persons, meetings with inter-agency committees and other partner agencies, and webinars.
3 Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		35	35	35	35	140	37	38	62			32	Quarter 3: The number includes the existing and new FFOs which are being continuously assisted through various capacity building interventions.

Prepared by:



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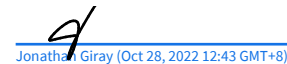


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