

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY: AGRICULTURAL CREDIT POLICY COUNCIL

MFO/Program/Project/Activity	Unit of Measure	Performance					Budget Allocation ('000)		
		Baseline	2019		Year 2020 (GAA)	2021 NEP	Year 2019	Year 2020 GAA	2021 NEP
			Target	Actual					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>MFO 1. Credit Support Services</b>							<b>2,506,776</b>	<b>2,589,466</b>	<b>2,566,164</b>
<b>A.02.a. Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration</b>							<b>2,468,642</b>	<b>2,557,498</b>	<b>2,534,275</b>
<b>1. Amount of loans granted to credit retailers/lenders and end-borrowers</b>									
Total amount of loans granted (credit retailers) (PMillion)	PMillion		2,431.9	2,431.9	2,500.0	2,515.0			
Total amount of loans granted (end-borrowers) (PMillion)	PMillion	2,955.5	3,531.9	6,781.5	2,500.0	2,515.0			
<b>2. Repayment performance</b>									
% of repayment/outstanding loans	Percent	100%	85%-95%	90%	85%-95%	85%-95%			
<b>A.02.b Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building</b>							<b>38,134</b>	<b>31,968</b>	<b>31,889</b>
<b>1. Borrowing incidence of small farmers and fisherfolk from formal sources</b>									
Percentage increase of small farmers borrowers obtaining loans from formal sources <sup>1/</sup>	Percent	62%			2% every 2 years				
Percentage increase of small fisherfolk borrowers obtaining loans from formal sources <sup>1/</sup>	Percent	63%			2% every 2 years				
<b>2. Institutional Capacity Building (ICB) for farmer &amp; fisherfolk organizations in partnership with educational/training institutions</b>									
Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	Number	164	519	423	510	140			
<b>3. Public Affairs and Information Dissemination</b>									
Number of credit program orientations and credit matching seminars and workshops conducted	Number	47	16	61	32	32			
<b>GAAS</b>							<b>39,360</b>	<b>27,764</b>	<b>28,263</b>
<b>RLIP</b>							<b>3,573</b>	<b>925</b>	<b>3,485</b>
<b>TOTAL</b>							<b>2,549,709</b>	<b>2,618,155</b>	<b>2,597,912</b>

<sup>1/</sup> This indicator reflects performance of the whole sector and not only those under ACPC Programs. Data to verify accomplishment of target shall be based on the ACPC Small Farmer and Fisherfolk Indebtedness Survey which is conducted every 2 years.

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