(As of September 3, 2020)

#### Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES					
FOOD SECURITY								
Ahon Lahat, Pagkaing Sapat Kontra COVID-19 (ALPAS SA COVID-19) Program           - Expanded SURE-         P1.0 billion total cre								
Aid and Recovery Project	Actions Taken for <u>Small Farmer</u>	funds transferred by DA-ACPC to PLCs by						
	<ul> <li>Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469</li> <li>Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation.</li> <li>Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.</li> </ul>	<ul> <li>P1,226.837M a/ transferred by DA- ACPC to 88 PLCs in 49 provinces. b/</li> <li>a. P1,058.09M loans already disbursed by 84 PLCs to 42,299 SFF-borrowers in 49 provinces. b/</li> <li>b. P168.747M amount of funds still to be disbursed by PLCs to SFF-borrowers.</li> </ul>	September 2020 and total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020.					

- **a/** The P1.227 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P226.837 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020
- **b**/ For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	Actions Taken for <u>Micro and S</u>	P1.5 billion total loans released by DA-ACPC to 150	
	<ul> <li>Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million.</li> <li>Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process.</li> </ul>	<ul> <li>P996.6M total funds transferred by DA-ACPC for/to MSEs. c/ d/</li> <li>a. P713.0M loans already disbursed to 106 MSE- borrowers (during ECQ).</li> <li>b. P283.60M transferred to 11 PLCs in 10 provinces (after ECQ).</li> <li>b.i. P13.155M loans already disbursed by 4 PLCs to 11 MSE- borrowers in 4 provinces.</li> <li>b.ii. P270.445M amount of funds still to be disbursed by PLCs to MSE-borrowers.</li> </ul>	DA-ACPC to 150 agri-based MSEs by September 2020.

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of September 3, 2020)

#### ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area (Region, Provinces)	Funds Transferred to Partner Lending Conduits (PLCs)		Loans Disbursed to Small Farmers and Fisherfolk-Borrowers (SFF-Borrowers)		owers )
(Region, 1 Tovinces)	Amount	No. of	Amount	No. of	No. of SFF-
CAD	(in Pesos)	PLCs	(in Pesos)	PLCs	Borrowers
CAR	214,500,000.00	21	222,575,000.00	20	8,903
Abra	10,000,000.00	1 3	10,000,000.00	1	400
Apayao	16,000,000.00		14,350,000.00	3	574
Benguet	153,500,000.00 o/	11	170,475,000.00 g/	11	6,819
Ifugao	10,000,000.00	2	4,500,000.00	1	180
Kalinga	20,000,000.00	3	18,250,000.00	3	730
Mt. Province	5,000,000.00	1	5,000,000.00	1	200
Region I	72,675,000.00	3	50,550,000.00	3	2,022
Ilocos Norte	55,000,000.00	2	32,875,000.00	2	1,315
La Union	17,675,000.00	1	17,675,000.00	1	707
Region II	87,350,000.00	5	77,625,000.00	5	3,105
Cagayan	19,200,000.00	1	15,300,000.00	1	612
Isabela	25,650,000.00	2	24,825,000.00	2	993
Nueva Vizcaya	42,500,000.00	2	37,500,000.00	2	1,500
Region III	86,418,000.00	6	58,325,000.00	6	2,333
Nueva Ecija	55,325,000.00	3	34,250,000.00	3	1,370
Pampanga	13,093,000.00	1	11,575,000.00	1	463
Zambales	18,000,000.00	2	12,500,000.00	2	500
Region IV-A	89,570,000.00	5	70,265,000.00	5	2,892
Batangas	57,180,000.00	1	41,825,000.00	1	1,673
Quezon	15,000,000.00	3	12,000,000.00	3	480
Rizal	17,390,000.00	1	16,440,000.00	1	739
Region IV-B	66,122,455.00	6	65,250,000.00	6	2,610
Occidental Mindoro	35,180,000.00	2	35,175,000.00	2	1,407
Oriental Mindoro	23,800,000.00	2	23,600,000.00	2	944
Palawan	5,750,000.00	1	3,750,000.00	1	150
Romblon	1,392,455.00 p/	1	2,725,000.00	1	109
Region V	93,000,000.00	5	85,200,000.00	5	3,408
Albay	60,000,000.00	3	56,400,000.00	3	2,256
Camarines Norte	28,000,000.00	1	23,875,000.00	1	955
Sorsogon	5,000,000.00	1	4,925,000.00	1	197
Region VI	91,540,000.00	9	88,365,000.00	9	3,535
Aklan	24,900,000.00	2	24,900,000.00	2	996
Antique	11,800,000.00	2	11,800,000.00	2	472
Capiz	9,840,000.00	1	9,840,000.00	1	394
Iloilo	30,000,000.00	2	26,825,000.00	2	1,073
Negros Occidental	15,000,000.00	2	15,000,000.00	2	600
Region VII	58,222,086.57	7	49,200,000.00	6	1,968
Bohol	5,000,000.00	1	2,500,000.00 h/	-	1,900

Area (Region, Provinces)	Funds Transferred to Partner Lending Conduits (PLCs)		Loans Disbursed to Small Farmers and Fisherfolk-Borrowers (SFF-Borrowers)		
(Region, Frovinces)	Amount (in Pesos)	No. of PLCs	Amount (in Pesos)	No. of PLCs	No. of SFF- Borrowers
Cebu	38,347,086.57	3	31,900,000.00	3	1,276
Negros Oriental	13,250,000.00	2	13,175,000.00 i/	2	527
Siquijor	1,625,000.00	1	1,625,000.00	1	65
Region VIII	30,000,000.00	2	35,475,000.00	2	1,419
Leyte	30,000,000.00	2	27,500,000.00	2	1,100
Southern Leyte	-	-	7,975,000.00 j/	-	319
Region IX	49,000,000.00	2	27,900,000.00	1	1,116
Zamboanga del Norte	49,000,000.00	2	27,900,000.00	1	1,116
Region X	71,300,000.00	5	50,175,000.00	5	2,008
Bukidnon	16,250,000.00	1	10,000,000.00	1	400
Lanao del Norte	7,500,000.00	1	2,850,000.00	1	114
Misamis Occidental	10,000,000.00	1	10,000,000.00	1	547
Misamis Oriental	37,550,000.00	2	27,325,000.00 <b>k/</b>	2	947
Region XI	68,669,000.00	2	75,535,000.00	2	2,914
Davao del Sur	3,669,000.00 <b>q/</b>	1	26,250,000.00 <b>l/</b>	1	1,050
Davao Occidental	65,000,000.00	1	49,285,000.00	1	1,864
Region XII	43,095,000.00	2	20,225,000.00	2	809
North Cotabato	43,095,000.00	2	20,225,000.00	2	809
Region XIII	71,375,000.00	6	55,500,000.00	5	2,220
Agusan del Norte	45,000,000.00	2	39,775,000.00 <b>m/</b>	2	1,591
Agusan del Sur	4,375,000.00	1	4,375,000.00	1	175
Dinagat Islands	2,000,000.00	1	2,000,000.00	1	80
Surigao del Norte	10,000,000.00	1		f/	
Surigao del Sur	10,000,000.00	1	9,350,000.00	1	374
BARMM	34,000,000.00	2	25,925,000.00	2	1,037
Basilan	10,000,000.00	1	5,675,000.00	1	227
Lanao del Sur	24,000,000.00	1	20,250,000.00 n/	1	810
Grand Total	1,226,836,541.57 e/	88	1,058,090,000.00	84	42,299

- e/ The P1.227 billion credit funds transferred to PLCs are repurposed funds for the implementation of SURE Covid-19. These funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P226.837 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.
- **g**/ Part of amount disbursed to SFFs in Benguet (P15.0M) is thru Producers Savings Bank Corporation (PSBC) Benguet Branch which utilized funds reallocated from PSBC Davao Branch.
- **h**/ Part of amount disbursed to SFFs in Bohol (P2.50M) is thru OCCCI MPC Bohol Branch which utilized funds reallocated from OCCCI MPC Leyte (Main Branch).
- i/ Part of amount disbursed to SFFs in Negros Oriental (P1.25M) is thru Rural Bank of Rizal Negros Oriental Branch which utilized funds reallocated from RB Rizal – Zamboanga del Norte (Main Branch).

- j/ Part of amount disbursed to SFFs in Southern Leyte (P7.975M) is thru Cantilan Bank, Inc. Southern Leyte Branch which utilized funds reallocated from Cantilan Bank – Agusan del Norte.
- k/ Part of amount disbursed to SFFs in Misamis Oriental (P3.65M) is thru Rural Bank of Rizal
   – Misamis Oriental Branch which utilized funds reallocated from RB Rizal Zamboanga del
   Norte (Main Branch).
- I/ Part of amount disbursed to SFFs in Davao del Sur (P21.925M) is courtesy of Cooperative Bank of Cotabato based in North Cotabato.
- **m**/ Part of amount disbursed to SFFs in Agusan del Norte (P12.875M) is thru Mindanao Consolidated Cooperative Bank Agusan del Norte Branch which utilized funds reallocated from Mindanao Consolidated Cooperative Bank Misamis Oriental (Main Branch).
- **n**/ Part of amount disbursed to SFFs in Lanao del Sur (P6.25M) is courtesy of Philippine International Travel Assistance Center Multi-Purpose Cooperative (PITAC MPC) based in Bukidnon.
- **o/** Some of the loans that had been released by the PLC (amounting to P1.975M) were found to have actually been funded out of its loan collections from other ACPC credit programs. To correct the amount of fund transfers to the PLC, the loans funded through collections were deducted from the previously reported P10.475M amount of funds that were transferred for lending to SFF-borrowers under SURE COVID 19.
- **p/** Some of the loans that had been released by the PLC (amounting to P1.339M) were found to have actually been funded out of its loan collections from other ACPC credit programs. To correct the amount of fund transfers to the PLC, the loans funded through collections were deducted from the previously reported P2.732M amount of funds that were transferred for lending to SFF-borrowers under SURE COVID 19.
- **q**/ Some of the loans that had been released by the PLC (amounting to P0.672M) were found to have actually been funded out of its loan collections from other ACPC credit programs. To correct the amount of fund transfers to the PLC, the loans funded through collections were deducted from the previously reported P4.341M amount of funds that were transferred for lending to SFF-borrowers under SURE COVID 19.

(As of September 3, 2020)

#### ANNEX B.

#### Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Funds Transferred by DA-ACPC for MSEs	Total Loans Disbursed to MSE-Borrowers r/		
(Region, Provinces)	Amount (in Pesos)	Amount (in Pesos)	No. of MSE- Borrowers	
NCR	10,000,000.00	10,000,000.00	1	
Metro Manila	10,000,000.00	10,000,000.00	1	
CAR	55,000,000.00	10,000,000.00	1	
Benguet	55,000,000.00	10,000,000.00	1	
Region I	10,000,000.00	10,000,000.00	1	
Ilocos Sur	10,000,000.00	10,000,000.00	1	
Region II	135,500,000.00	113,000,000.00	12	
Cagayan	15,000,000.00	10,000,000.00	1	
Isabela	93,000,000.00	93,000,000.00	10	
Nueva Vizcaya	27,500,000.00	10,000,000.00	1	
Region III	173,100,000.00	84,950,000.00	21	
Aurora	10,000,000.00	10,000,000.00	1	
Bataan	9,000,000.00	9,000,000.00	2	
Bulacan	15,500,000.00	15,500,000.00	3	
Nueva Ecija	104,100,000.00	15,950,000.00	9	
Tarlac	22,500,000.00	22,500,000.00	4	
Zambales	12,000,000.00	12,000,000.00	2	
Region IV-A	68,000,000.00	66,454,936.61	10	
Batangas	30,000,000.00	28,454,936.61	5	
Quezon	25,000,000.00	25,000,000.00	3	
Rizal	13,000,000.00	13,000,000.00	2	
Region IV-B	42,500,000.00	42,500,000.00	8	
Occidental Mindoro	30,000,000.00	30,000,000.00	5	
Oriental Mindoro	7,500,000.00	7,500,000.00	2	
Palawan	5,000,000.00	5,000,000.00	1	
Region V	104,000,000.00	84,000,000.00	14	
Albay	8,000,000.00	8,000,000.00	2	
Camarines Norte	47,000,000.00	27,000,000.00	3	
Camarines Sur	43,500,000.00	43,500,000.00	7	
Sorsogon	5,500,000.00	5,500,000.00	2	
Region VI	18,000,000.00	18,000,000.00	4	
Aklan	12,000,000.00	12,000,000.00	2	
Antique	1,000,000.00	1,000,000.00	1	
Iloilo	5,000,000.00	5,000,000.00	1	
Region VII	41,500,000.00	36,500,000.00	5	
Bohol	33,000,000.00	s/	·	
Cebu	3,500,000.00	33,000,000.00	4	
Negros Occidental	5,000,000.00	3,500,000.00	1	

Area	Total Funds Transferred by DA-ACPC for MSEs	Total Loans Dish MSE-Borrowe	
(Region, Provinces)	Amount (in Pesos)	Amount (in Pesos)	No. of MSE- Borrowers
Region VIII	28,000,000.00	28,000,000.00	4
Biliran	3,000,000.00	3,000,000.00	1
Eastern Samar	5,000,000.00	5,000,000.00	1
Leyte	20,000,000.00	20,000,000.00	2
Region IX	42,000,000.00	42,000,000.00	5
Zamboanga del Norte	25,000,000.00	25,000,000.00	3
Zamboanga del Sur	7,000,000.00	7,000,000.00	1
Zamboanga Sibugay	10,000,000.00	10,000,000.00	1
Region X	77,500,000.00	34,250,000.00	8
Bukidnon	15,000,000.00	15,000,000.00	2
Lanao del Norte	3,500,000.00	3,500,000.00	1
Misamis Occidental	55,000,000.00	11,750,000.00	2
Misamis Oriental	4,000,000.00	4,000,000.00	3
Region XI	68,000,000.00	23,000,000.00	5
Davao City, Davao del Sur	2,000,000.00	2,000,000.00	1
Davao del Norte	1,000,000.00	1,000,000.00	1
Davao del Sur	50,000,000.00	5,000,000.00	1
Davao Oriental	15,000,000.00	15,000,000.00	2
Region XII	63,500,000.00	63,500,000.00	11
North Cotabato	18,500,000.00	18,500,000.00	5
Sarangani	12,000,000.00	12,000,000.00	2
South Cotabato	18,000,000.00	18,000,000.00	2
Sultan Kudarat	15,000,000.00	15,000,000.00	2
Region XIII	45,000,000.00	45,000,000.00	5
Agusan del Norte	20,000,000.00	20,000,000.00	2
Agusan del Sur	15,000,000.00	15,000,000.00	2
Dinagat Islands	10,000,000.00	10,000,000.00	1
BARMM	15,000,000.00	15,000,000.00	2
Basilan	10,000,000.00	10,000,000.00	1
Lanao del Sur	5,000,000.00	5,000,000.00	1
Grand Total	996,600,000.00 t/	726,154,936.61 u/	117

- **r**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **s**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- t/ Out of the P996.6M funds disbursed for MSEs, P270.445 is still to be released by PLCs to MSEs.
- **u**/ Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.