(As of September 7, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|---|--|---|---|
| FOOD SECURITY | | | |
| Ahon Lahat, Pagka | aing Sapat Kontra COVID-19 (A | LPAS SA COVID-19) Progra | m |
| - Expanded SURE- Aid and Recovery Project | • Informed the Department | P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and | |
| | Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. | P1,226.837M a/ transferred by DA- ACPC to 88 PLCs in 49 provinces. b/ a. P1,058.09M loans already disbursed by 84 PLCs to 42,299 SFF-borrowers in 49 provinces. b/ b. P168.747M amount of funds still to be disbursed by PLCs to SFF-borrowers. | total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020. |

- **a/** The P1.227 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P226.837 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|---------------------|---|---|--------------------|
| | Actions Taken for <u>Micro and S</u> | P1.5 billion total loans released by DA-ACPC to 150 | |
| | Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. | P996.6M total funds transferred by DA-ACPC for/to MSEs. c/ a. P713.0M loans already disbursed to 106 MSE-borrowers (during ECQ). b. P283.60M transferred to 11 PLCs in 10 provinces (after ECQ). b.i. P13.155M loans already disbursed by 4 PLCs to 11 MSE-borrowers in 4 provinces. | _ |
| | | b.ii. P270.445M amount of funds still to be disbursed by PLCs to MSE-borrowers. | |

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

| Area (Region, Provinces) | No. of PLCs | Loans Disbursed to Small Farmers and Fisherfolk-Borrowers (SFF-Borrowers) | | |
|-----------------------------|----------------|---|------------------|--|
| (Region, 110 mees) | 1 203 | Amount | No. of SFF- | |
| CAD | 21 | (in Pesos) | Borrowers | |
| CAR | 1 | 222,575,000.00 10,000,000.00 | 8,903 400 | |
| Abra | 3 | 14,350,000.00 | 574 | |
| Apayao | 11 | 170,475,000.00 | 6,819 | |
| Benguet Ifugao | 2 | 4,500,000.00 | 180 | |
| | 3 | 18,250,000.00 | 730 | |
| Kalinga Mt. Province | 1 | 5,000,000.00 | 200 | |
| | 3 | 50,550,000.00 | | |
| Region I | 2 | · · · · · · · · · · · · · · · · · · · | 2,022 | |
| Ilocos Norte La Union | 1 | 32,875,000.00 17,675,000.00 | 1,315 707 | |
| Region II | 5 | 77,625,000.00 | 3,105 | |
| | 1 | 15,300,000.00 | 612 | |
| Cagayan Isabela | 2 | 24,825,000.00 | 993 | |
| Nueva Vizcaya | 2 | 37,500,000.00 | 1,500 | |
| Region III | 6 | 58,325,000.00 | 2,333 | |
| Nueva Ecija | 3 | 34,250,000.00 | 1,370 | |
| Pampanga | 1 | 11,575,000.00 | 463 | |
| Zambales | 2 | 12,500,000.00 | 500 | |
| Region IV-A | 5 | 70,265,000.00 | 2,892 | |
| Batangas | 1 | 41,825,000.00 | 1,673 | |
| Quezon | 3 | 12,000,000.00 | 480 | |
| Rizal | 1 | 16,440,000.00 | 739 | |
| Region IV-B | 6 | 65,250,000.00 | 2,610 | |
| Occidental Mindoro | 2 | 35,175,000.00 | 1,407 | |
| Oriental Mindoro | 2 | 23,600,000.00 | 944 | |
| Palawan | 1 | 3,750,000.00 | 150 | |
| Romblon | 1 | 2,725,000.00 | 109 | |
| Region V | 5 | 85,200,000.00 | 3,408 | |
| Albay | 3 | 56,400,000.00 | 2,256 | |
| Camarines Norte | 1 | 23,875,000.00 | 955 | |
| Sorsogon | 1 | 4,925,000.00 | 197 | |
| Region VI | 9 | 88,365,000.00 | 3,535 | |
| Aklan | 2 | 24,900,000.00 | 996 | |
| Antique | 2 | 11,800,000.00 | 472 | |
| Capiz | 1 | 9,840,000.00 | 394 | |
| Iloilo | 2 | 26,825,000.00 | 1,073 | |
| Negros Occidental | 2 | 15,000,000.00 | 600 | |
| Region VII | 7 | 49,200,000.00 | 1,968 | |
| Bohol | 1 | 2,500,000.00 | 100 | |

| Area (Region, Provinces) | No. of PLCs | Loans Disbursed to Small Farmers and Fisherfolk-Borrowers (SFF-Borrowers) | | |
|--|---------------------|---|--------------------------|--|
| (Region, 1 Tovinces) | | Amount (in Pesos) | No. of SFF- Borrowers | |
| Cebu | 3 | 31,900,000.00 | 1,276 | |
| Negros Oriental | 2 | 13,175,000.00 | 527 | |
| Siquijor | 1 | 1,625,000.00 | 65 | |
| Region VIII | 2 | 35,475,000.00 | 1,419 | |
| Leyte | 2 | 27,500,000.00 | 1,100 | |
| Southern Leyte | - | 7,975,000.00 | 319 | |
| Region IX | 2 | 27,900,000.00 | 1,116 | |
| Zamboanga del Norte | 2 | 27,900,000.00 | 1,116 | |
| Region X | 5 | 50,175,000.00 | 2,008 | |
| Bukidnon | 1 | 10,000,000.00 | 400 | |
| Lanao del Norte | 1 | 2,850,000.00 | 114 | |
| Misamis Occidental | 1 | 10,000,000.00 | 547 | |
| Misamis Oriental | 2 | 27,325,000.00 | 947 | |
| Region XI | 2 | 75,535,000.00 | 2,914 | |
| Davao del Sur | 1 | 26,250,000.00 | 1,050 | |
| Davao Occidental | 1 | 49,285,000.00 | 1,864 | |
| Region XII | 2 | 20,225,000.00 | 809 | |
| North Cotabato | 2 | 20,225,000.00 | 809 | |
| Region XIII | 6 | 55,500,000.00 | 2,220 | |
| Agusan del Norte | 2 | 39,775,000.00 | 1,591 | |
| Agusan del Sur | 1 | 4,375,000.00 | 175 | |
| Dinagat Islands | 1 | 2,000,000.00 | 80 | |
| Surigao del Norte | 1 | f/ | | |
| Surigao del Sur | 1 | 9,350,000.00 | 374 | |
| BARMM | 2 | 25,925,000.00 | 1,037 | |
| Basilan | 1 | 5,675,000.00 | 227 | |
| Lanao del Sur | 1 | 20,250,000.00 | 810 | |
| Grand Total | 88 | 1,058,090,000.00 | 42,299 | |
| Total Credit Funds Transferred to PLCs | 1 776 836 541 57 67 | | | |
| Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers | 168,746,541.57 | | | |

e/ The P1.227 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P226.837 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.

f/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 7, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

| Area | No. of | Total Loans Disbursed to MSE-Borrowers r/ | | |
|---------------------|--------|--|--------------------------|--|
| (Region, Provinces) | PLCs | Amount (in Pesos) | No. of MSE- Borrowers | |
| NCR | - | 10,000,000.00 | 1 | |
| Metro Manila | - | 10,000,000.00 | 1 | |
| CAR | - | 10,000,000.00 | 1 | |
| Benguet | - | 10,000,000.00 | 1 | |
| Region I | - | 10,000,000.00 | 1 | |
| Ilocos Sur | - | 10,000,000.00 | 1 | |
| Region II | 2 | 113,000,000.00 | 12 | |
| Cagayan | 1 | 10,000,000.00 | 1 | |
| Isabela | - | 93,000,000.00 | 10 | |
| Nueva Vizcaya | 1 | 10,000,000.00 | 1 | |
| Region III | 4 | 84,950,000.00 | 21 | |
| Aurora | - | 10,000,000.00 | 1 | |
| Bataan | - | 9,000,000.00 | 2 | |
| Bulacan | - | 15,500,000.00 | 3 | |
| Nueva Ecija | 4 | 15,950,000.00 | 9 | |
| Tarlac | - | 22,500,000.00 | 4 | |
| Zambales | - | 12,000,000.00 | 2 | |
| Region IV-A | 1 | 66,454,936.61 | 10 | |
| Batangas | 1 | 28,454,936.61 | 5 | |
| Quezon | - | 25,000,000.00 | 3 | |
| Rizal | - | 13,000,000.00 | 2 | |
| Region IV-B | - | 42,500,000.00 | 8 | |
| Occidental Mindoro | - | 30,000,000.00 | 5 | |
| Oriental Mindoro | - | 7,500,000.00 | 2 | |
| Palawan | - | 5,000,000.00 | 1 | |
| Region V | 1 | 84,000,000.00 | 14 | |
| Albay | - | 8,000,000.00 | 2 | |
| Camarines Norte | 1 | 27,000,000.00 | 3 | |
| Camarines Sur | - | 43,500,000.00 | 7 | |
| Sorsogon | - | 5,500,000.00 | 2 | |
| Region VI | - | 18,000,000.00 | 4 | |
| Aklan | - | 12,000,000.00 | 2 | |
| Antique | - | 1,000,000.00 | 1 | |
| Iloilo | - | 5,000,000.00 | 1 | |
| Region VII | 1 | 36,500,000.00 | 5 | |
| Bohol | 1 | s/ | | |
| Cebu | - | 33,000,000.00 | 4 | |
| Negros Occidental | - | 3,500,000.00 | 1 | |
| Region VIII | - | 28,000,000.00 | 4 | |
| Biliran | - | 3,000,000.00 | 1 | |

| Arrag | No. of PLCs | Total Loans Disbursed to | |
|--|-------------------|--------------------------|--------------------------|
| Area (Region, Provinces) | | MSE-Borrowers r/ | |
| (Region, Frovinces) | PLCS | Amount (in Pesos) | No. of MSE- Borrowers |
| Eastown Comer | _ | 5,000,000.00 | 1 |
| Eastern Samar | - | 20,000,000.00 | 2 |
| Leyte | | 42,000,000.00 | 5 |
| Region IX | | | |
| Zamboanga del Norte | - | 25,000,000.00 | 3 |
| Zamboanga del Sur | - | 7,000,000.00 | 1 |
| Zamboanga Sibugay | - | 10,000,000.00 | 1 |
| Region X | 1 | 34,250,000.00 | 8 |
| Bukidnon | - | 15,000,000.00 | 2 |
| Lanao del Norte | - | 3,500,000.00 | 1 |
| Misamis Occidental | - | 11,750,000.00 | 2 |
| Misamis Oriental | 1 | 4,000,000.00 | 3 |
| Region XI | 1 | 23,000,000.00 | 5 |
| Davao City, Davao del Sur | 1 | 2,000,000.00 | 1 |
| Davao del Norte | - | 1,000,000.00 | 1 |
| Davao del Sur | 1 | 5,000,000.00 | 1 |
| Davao Oriental | - | 15,000,000.00 | 2 |
| Region XII | - | 63,500,000.00 | 11 |
| North Cotabato | - | 18,500,000.00 | 5 |
| Sarangani | - | 12,000,000.00 | 2 |
| South Cotabato | - | 18,000,000.00 | 2 |
| Sultan Kudarat | - | 15,000,000.00 | 2 |
| Region XIII | - | 45,000,000.00 | 5 |
| Agusan del Norte | - | 20,000,000.00 | 2 |
| Agusan del Sur | - | 15,000,000.00 | 2 |
| Dinagat Islands | - | 10,000,000.00 | 1 |
| BARMM | - | 15,000,000.00 | 2 |
| Basilan | - | 10,000,000.00 | 1 |
| Lanao del Sur | - | 5,000,000.00 | 1 |
| Grand Total | 11 t/ | 726,154,936.61 u/ | 117 |
| Total Funds Transferred by DA-ACPC for/to MSEs | 996,600,000.00 v/ | | |
| Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers | 270 445 063 39 | | |

- **r/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **s**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- t/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **u/** Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.
- v/ Out of the P996.6M funds disbursed for MSEs, P270.445 is still to be released by PLCs to MSEs.