(As of September 11, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES				
FOOD SECURITY							
	Ahon Lahat, Pagkaing Sapat Kontra COVID-19 (ALPAS SA COVID-19) Program						
Ahon Lahat, Pagka - Expanded SURE- Aid and Recovery Project	• Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to	• P1,226.837M a/ transferred by DA- ACPC to 88 PLCs in 49 provinces. b/ a. P1,058.09M loans already disbursed by 84 PLCs to 42,299	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.				
	 Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 SFF-borrowers in 49 provinces. b/ b. P168.747M amount of funds still to be disbursed by PLCs to SFF-borrowers. 					

- **a/** The P1.227 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P226.837 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
		• P996.6M total funds transferred by DA-ACPC for/to MSEs. a. P713.0M loans already disbursed to 106 MSE-borrowers (during ECQ). c/ b. P283.60M transferred to 11 PLCs in 10 provinces (after ECQ). b.i. P13.155M loans already disbursed by 4 PLCs to 11 MSE-borrowers in 4 provinces. b.ii. P270.445M amount of funds still to be disbursed by PLCs to MSE-borrowers.	P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area (Region, Provinces)	No. of PLCs	Loans Disbursed to Small Farmers and Fisherfolk-Borrowers (SFF-Borrowers)		
		Amount (in Pesos)	No. of SFF- Borrowers	
CAR	21	222,575,000.00	8,903	
Abra	1	10,000,000.00	400	
Apayao	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	4,500,000.00	180	
Kalinga	3	18,250,000.00	730	
Mt. Province	1	5,000,000.00	200	
Region I	3	50,550,000.00	2,022	
Ilocos Norte	2	32,875,000.00	1,315	
La Union	1	17,675,000.00	707	
Region II	5	77,625,000.00	3,105	
Cagayan	1	15,300,000.00	612	
Isabela	2	24,825,000.00	993	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	58,325,000.00	2,333	
Nueva Ecija	3	34,250,000.00	1,370	
Pampanga	1	11,575,000.00	463	
Zambales	2	12,500,000.00	500	
Region IV-A	5	70,265,000.00	2,892	
Batangas	1	41,825,000.00	1,673	
Quezon	3	12,000,000.00	480	
Rizal	1	16,440,000.00	739	
Region IV-B	6	65,250,000.00	2,610	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,600,000.00	944	
Palawan	1	3,750,000.00	150	
Romblon	1	2,725,000.00	109	
Region V	5	85,200,000.00	3,408	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	23,875,000.00	955	
Sorsogon	1	4,925,000.00	197	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	7	49,200,000.00	1,968	
Bohol	1	2,500,000.00	100	

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Area (Region, Provinces)	No. of PLCs	Loans Disbursed to Small Farmers and Fisherfolk-Borrowers (SFF-Borrowers)		
(Region, Fromees)	1 203	Amount	No. of SFF-	
Calm	2	(in Pesos)	Borrowers	
Cebu	3	31,900,000.00	1,276	
Negros Oriental	2	13,175,000.00	527	
Siquijor	1	1,625,000.00	65	
Region VIII	2	35,475,000.00	1,419	
Leyte	2	27,500,000.00	1,100	
Southern Leyte	-	7,975,000.00	319	
Region IX	2	27,900,000.00	1,116	
Zamboanga del Norte	2	27,900,000.00	1,116	
Region X	5	50,175,000.00	2,008	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	2,850,000.00	114	
Misamis Occidental	1	10,000,000.00	547	
Misamis Oriental	2	27,325,000.00	947	
Region XI	2	75,535,000.00	2,914	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	49,285,000.00	1,864	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	55,500,000.00	2,220	
Agusan del Norte	2	39,775,000.00	1,591	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	9,350,000.00 374		
BARMM	2	25,925,000.00	1,037	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	20,250,000.00	810	
Grand Total	88	1,058,090,000.00	42,299	
Total Credit Funds	ds 1 226 836 541 57 e/		1	
Transferred to PLCs	S , , , , , , , , , , , , , , , , , , ,		7	
Amount of Funds Still to be				
Disbursed by PLCs to	168,746,541.57			
SFF-Borrowers				

e/ The P1.227 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P226.837 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.

f/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 11, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	No. of	Total Loans Disbursed to MSE-Borrowers r/	
(Region, Provinces)	PLCs	Amount (in Pesos)	No. of MSE- Borrowers
NCR	-	10,000,000.00	1
Metro Manila	-	10,000,000.00	1
CAR	-	10,000,000.00	1
Benguet	-	10,000,000.00	1
Region I	-	10,000,000.00	1
Ilocos Sur	-	10,000,000.00	1
Region II	2	113,000,000.00	12
Cagayan	1	10,000,000.00	1
Isabela	-	93,000,000.00	10
Nueva Vizcaya	1	10,000,000.00	1
Region III	4	84,950,000.00	21
Aurora	-	10,000,000.00	1
Bataan	-	9,000,000.00	2
Bulacan	-	15,500,000.00	3
Nueva Ecija	4	15,950,000.00	9
Tarlac	-	22,500,000.00	4
Zambales	-	12,000,000.00	2
Region IV-A	1	66,454,936.61	10
Batangas	1	28,454,936.61	5
Quezon	-	25,000,000.00	3
Rizal	-	13,000,000.00	2
Region IV-B	-	42,500,000.00	8
Occidental Mindoro	-	30,000,000.00	5
Oriental Mindoro	-	7,500,000.00	2
Palawan	-	5,000,000.00	1
Region V	1	84,000,000.00	14
Albay	-	8,000,000.00	2
Camarines Norte	1	27,000,000.00	3
Camarines Sur	-	43,500,000.00	7
Sorsogon	-	5,500,000.00	2
Region VI	-	18,000,000.00	4
Aklan	-	12,000,000.00	2
Antique	-	1,000,000.00	1
Iloilo	-	5,000,000.00	1
Region VII	1	36,500,000.00	5
Bohol	1	s/	
Cebu	-	33,000,000.00	4
Negros Occidental	-	3,500,000.00	1
Region VIII	-	28,000,000.00	4
Biliran	-	3,000,000.00	1

	Total Loans Disbursed to		
Area	No. of	MSE-Borrowers r/	
(Region, Provinces)	PLCs	Amount	No. of MSE-
F		(in Pesos)	Borrowers
Eastern Samar	-	5,000,000.00	1
Leyte	-	20,000,000.00	2
Region IX	-	42,000,000.00	5
Zamboanga del Norte	-	25,000,000.00	3
Zamboanga del Sur	-	7,000,000.00	1
Zamboanga Sibugay	-	10,000,000.00	1
Region X	1	34,250,000.00	8
Bukidnon	-	15,000,000.00	2
Lanao del Norte	-	3,500,000.00	1
Misamis Occidental	-	11,750,000.00	2
Misamis Oriental	1	4,000,000.00	3
Region XI	1	23,000,000.00	5
Davao City, Davao del Sur	-	2,000,000.00	1
Davao del Norte	-	1,000,000.00	1
Davao del Sur	1	5,000,000.00	1
Davao Oriental	-	15,000,000.00	2
Region XII	-	63,500,000.00	11
North Cotabato	-	18,500,000.00	5
Sarangani	-	12,000,000.00	2
South Cotabato	-	18,000,000.00	2
Sultan Kudarat	-	15,000,000.00	2
Region XIII	-	45,000,000.00	5
Agusan del Norte	-	20,000,000.00	2
Agusan del Sur	-	15,000,000.00	2
Dinagat Islands	-	10,000,000.00	1
BARMM	-	15,000,000.00	2
Basilan	-	10,000,000.00	1
Lanao del Sur	-	5,000,000.00	1
Grand Total	11 t/	726,154,936.61 u/	117
Total Funds Transferred by DA-ACPC for/to MSEs	996,600,000.00 v/		
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	770 445 063 39		

- **r/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **s**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- t/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **u/** Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.
- **v/** Out of the P996.6M funds disbursed for MSEs, P270.445 is still to be released by PLCs to MSEs.