(As of September 15, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
	• Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 • Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to	, C	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.
Transferred initial am of P20 million loan fur	of P20 million loan fund to Partner Lending Conduits for affected cutflower	disbursed by PLCs to SFF-borrowers.	

- **a/** The P1.259 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P258.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	 Actions Taken for Micro and MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. 	-	P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.

- c/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area		Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSFF- Borrowers		
Cordillera Administrative Region	21	222,575,000.00	8,903		
Abra	1	10,000,000.00	400		
Apayao	3	14,350,000.00	574		
Benguet	11	170,475,000.00	6,819		
Ifugao	2	4,500,000.00	180		
Kalinga	3	18,250,000.00	730		
Mt. Province	1	5,000,000.00	200		
Region I	3	57,650,000.00	2,306		
Ilocos Sur	2	39,975,000.00	1,599		
La Union	1	17,675,000.00	707		
Region II	5	78,450,000.00	3,138		
Cagayan	1	15,300,000.00	612		
Isabela	2	25,650,000.00	1,026		
Nueva Vizcaya	2	37,500,000.00	1,500		
Region III	6	66,500,000.00	2,660		
Nueva Ecija	3	42,050,000.00	1,682		
Pampanga	1	11,950,000.00	478		
Zambales	2	12,500,000.00	500		
Region IV-A	5	79,165,000.00	3,248		
Batangas	1	41,825,000.00	1,673		
Quezon	3	20,900,000.00	836		
Rizal	1	16,440,000.00	739		
Region IV-B	7	74,100,000.00	2,964		
Occidental Mindoro	2	35,175,000.00	1,407		
Oriental Mindoro	2	23,700,000.00	948		
Palawan	2	7,500,000.00	300		
Romblon	1	7,725,000.00	309		
Region V	5	85,200,000.00	3,408		
Albay	3	56,400,000.00	2,256		
Camarines Norte	1	23,875,000.00	955		
Sorsogon	1	4,925,000.00	197		
Region VI	9	88,365,000.00	3,535		
Aklan	2	24,900,000.00	996		
Antique	2	11,800,000.00	472		
Capiz	1	9,840,000.00	394		
Iloilo	2	26,825,000.00	1,073		
Negros Occidental	2	15,000,000.00	600		
Region VII	8	53,025,000.00	2,121		
Bohol	2	2,500,000.00	100		
Cebu	3	35,125,000.00	1,405		
Negros Oriental	2	13,775,000.00	551		

Awaa	Total Loans Disbursed to			
Area	SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of MSFF-	
(Region, 1 Tovinces)	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	36,475,000.00	1,459	
Leyte	2	27,500,000.00	1,100	
Southern Leyte	-	8,975,000.00	359	
Region IX	2	31,425,000.00	1,257	
Zamboanga del Norte	2	31,425,000.00	1,257	
Region X	5	51,050,000.00	2,043	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	3,725,000.00	149	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	76,985,000.00	2,972	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	50,735,000.00	1,922	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	63,800,000.00	2,552	
Agusan del Norte	2	47,425,000.00	1,897	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	25,250,000.00	1,010	
Grand Total	90	1,115,915,000.00	44,612	
Total Credit Funds Transferred to PLCs	1,258,736,541.57 e/			
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	142,821,542.57			

- **e/** The P1.259 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P258.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 15, 2020)

ANNEX B. Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers	
NCR	-	10,000,000.00	1	
Metro Manila	-	10,000,000.00	1	
CAR	-	10,000,000.00	1	
Benguet	-	10,000,000.00	1	
Region I	-	10,000,000.00	1	
Ilocos Sur	-	10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela	-	93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,450,000.00	23	
Aurora	-	10,000,000.00	1	
Bataan	-	9,000,000.00	2	
Bulacan	-	15,500,000.00	3	
Nueva Ecija	4	25,450,000.00	11	
Tarlac	-	22,500,000.00	4	
Zambales	-	12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon	-	25,000,000.00	3	
Rizal	-	13,000,000.00	2	
Region IV-B	-	47,500,000.00	10	
Occidental Mindoro	-	30,000,000.00	5	
Oriental Mindoro	-	7,500,000.00	2	
Palawan	-	10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay	-	8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur	-	43,500,000.00	7	
Sorsogon	-	5,500,000.00	2	
VI	-	21,500,000.00	5	
Aklan	-	12,000,000.00	2	
Antique	-	1,000,000.00	1	
Iloilo	_	5,000,000.00	1	
Negros Occidental	-	3,500,000.00	1	
VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu	-	33,000,000.00	4	
VIII	-	28,000,000.00	4	
Biliran	-	3,000,000.00	1	
Eastern Samar	-	5,000,000.00	1	

Total Loans Disbu			rsed to	
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
	PLCs	(in Pesos)	Borrowers	
Leyte	-	20,000,000.00	2	
Region IX	-	42,000,000.00	5	
Zamboanga del Norte	-	25,000,000.00	3	
Zamboanga del Sur	-	7,000,000.00	1	
Zamboanga Sibugay	-	10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon	-	15,000,000.00	2	
Lanao del Norte	-	3,500,000.00	1	
Misamis Occidental	-	11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte	-	1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental	-	15,000,000.00	2	
Region XII	-	63,500,000.00	11	
North Cotabato	-	18,500,000.00	5	
Sarangani	-	12,000,000.00	2	
South Cotabato	-	18,000,000.00	2	
Sultan Kudarat	-	15,000,000.00	2	
Region XIII	-	45,000,000.00	5	
Agusan del Norte	-	20,000,000.00	2	
Agusan del Sur	-	15,000,000.00	2	
Dinagat Islands	-	10,000,000.00	1	
BARMM	-	15,000,000.00	2	
Basilan	-	10,000,000.00	1	
Lanao del Sur	-	5,000,000.00	1	
Grand Total	11 i/	740,654,936.61 j/	121	
Total Funds Transferred by DA- ACPC for/to MSEs	1,001,600,000.00		0	
Amount of Funds Still to be Disbursed by PLCs to MSE- Borrowers	260,945,063.39			

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **j/** Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.