(As of September 17, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES			
FOOD SECURITY						
	ning Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra				
- Expanded SURE- Aid and Recovery Project	 Actions Taken for <u>Small Farmer</u> Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), 	• P1,258.737M a/ transferred by DA- ACPC to 90 PLCs in 49	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-			
	Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	provinces. b/ a. P1,115.915M loans already disbursed by 86 PLCs to 44,612 SFF-borrowers in 49 provinces. b/ b. P142.822M amount of funds still to be disbursed by PLCs to SFF-borrowers.				

- **a/** The P1.259 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P258.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT ACCOMPLISHMENTS (As of March 24, 2020) ACTORE ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
Actions Taken for Micro and Small Enterprises (MSEs): • Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. • Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. • P1.001.6M total funds transferred by DA-ACPC for/to MSEs. a. P718.0M loans already disbursed to 108 MSE-borrowers (during ECQ). c/ b. P283.60M transferred to 11 PLCs in 10 provinces (after ECQ). b.i. P22.655M loans already disbursed by 4 PLCs to 13 MSE-borrowers in 4 provinces. b.ii. P260.945M amount of funds still to be disbursed by PLCs to MSE-borrowers.	P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.

- c/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area		Total Loans Disbursed to		
711 Cu		SFF-Borrowers		
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSFF- Borrowers	
Cordillera Administrative Region	21	222,575,000.00	8,903	
Abra	1	10,000,000.00	400	
Apayao	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	4,500,000.00	180	
Kalinga	3	18,250,000.00	730	
Mt. Province	1	5,000,000.00	200	
Region I	3	57,650,000.00	2,306	
Ilocos Sur	2	39,975,000.00	1,599	
La Union	1	17,675,000.00	707	
Region II	5	78,450,000.00	3,138	
Cagayan	1	15,300,000.00	612	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	66,500,000.00	2,660	
Nueva Ecija	3	42,050,000.00	1,682	
Pampanga	1	11,950,000.00	478	
Zambales	2	12,500,000.00	500	
Region IV-A	5	79,165,000.00	3,248	
Batangas	1	41,825,000.00	1,673	
Quezon	3	20,900,000.00	836	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,100,000.00	2,964	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,700,000.00	948	
Palawan	2	7,500,000.00	300	
	1	7,725,000.00	309	
Romblon	5	85,200,000.00		
Region V	3	56,400,000.00	3,408	
Albay	1		2,256	
Camarines Norte		23,875,000.00	955	
Sorsogon	1	4,925,000.00	197	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	53,025,000.00	2,121	
Bohol	2	2,500,000.00	100	
Cebu	3	35,125,000.00	1,405	
Negros Oriental	2	13,775,000.00	551	

Area	Total Loans Disbursed to			
	SFF-Borrowers			
(Region, Provinces)	No. of PLCs	Amount	No. of MSFF-	
Ciquiion	1	(in Pesos)	Borrowers 65	
Siquijor	2	1,625,000.00 36,475,000.00	1,459	
Region VIII	2		· ·	
Leyte		27,500,000.00	1,100	
Southern Leyte	-	8,975,000.00	359	
Region IX	2	31,425,000.00	1,257	
Zamboanga del Norte	2	31,425,000.00	1,257	
Region X	5	51,050,000.00	2,043	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	3,725,000.00	149	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	76,985,000.00	2,972	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	50,735,000.00	1,922	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	63,800,000.00	2,552	
Agusan del Norte	2	47,425,000.00	1,897	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous	2	30,925,000.00	1,237	
Region in Muslim Mindanao			1,237	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	25,250,000.00	1,010	
Grand Total	90	1,115,915,000.00	44,612	
Total Credit Funds	1,258,736,541.57 e/			
Transferred to PLCs		1,230,730,341.37	<i>C</i> /	
Amount of Funds Still to be				
Disbursed by PLCs to	142,821,542.57			
SFF-Borrowers				

- **e/** The P1.259 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P258.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 17, 2020)

ANNEX B.

ribution Table on Loan Disbursements to MSF-Borrov

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

		Total Loans Disbursed to			
Area		MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-		
	PLCs	(in Pesos)	Borrowers		
NCR	-	10,000,000.00	1		
Metro Manila	-	10,000,000.00	1		
CAR	-	10,000,000.00	1		
Benguet	-	10,000,000.00	1		
Region I	-	10,000,000.00	1		
Ilocos Sur	-	10,000,000.00	1		
Region II	2	113,000,000.00	12		
Cagayan	1	10,000,000.00	1		
Isabela	-	93,000,000.00	10		
Nueva Vizcaya	1	10,000,000.00	1		
Region III	4	94,450,000.00	23		
Aurora	-	10,000,000.00	1		
Bataan	-	9,000,000.00	2		
Bulacan	-	15,500,000.00	3		
Nueva Ecija	4	25,450,000.00	11		
Tarlac	-	22,500,000.00	4		
Zambales	-	12,000,000.00	2		
Region IV-A	1	66,454,936.61	10		
Batangas	1	28,454,936.61	5		
Quezon	-	25,000,000.00	3		
Rizal	-	13,000,000.00	2		
Region IV-B	-	47,500,000.00	10		
Occidental Mindoro	-	30,000,000.00	5		
Oriental Mindoro	-	7,500,000.00	2		
Palawan	-	10,000,000.00	3		
Region V	1	84,000,000.00	14		
Albay	-	8,000,000.00	2		
Camarines Norte	1	27,000,000.00	3		
Camarines Sur	-	43,500,000.00	7		
Sorsogon	-	5,500,000.00	2		
VI	-	21,500,000.00	5		
Aklan	-	12,000,000.00	2		
Antique	-	1,000,000.00	1		
Iloilo	-	5,000,000.00	1		
Negros Occidental	-	3,500,000.00	1		
VII	1	33,000,000.00	4		
Bohol	1	h/			
Cebu	-	33,000,000.00	4		
VIII	-	28,000,000.00	4		
Biliran	-	3,000,000.00	1		
Eastern Samar	_	5,000,000.00	1		

	Total Loans Disbursed to		
Area	MSE-Borrowers g/		
(Region, Provinces)	No. of	Amount	No. of MSE-
	PLCs	(in Pesos)	Borrowers
Leyte	-	20,000,000.00	2
Region IX	-	42,000,000.00	5
Zamboanga del Norte	-	25,000,000.00	3
Zamboanga del Sur	-	7,000,000.00	1
Zamboanga Sibugay	-	10,000,000.00	1
Region X	1	34,250,000.00	8
Bukidnon	-	15,000,000.00	2
Lanao del Norte	-	3,500,000.00	1
Misamis Occidental	-	11,750,000.00	2
Misamis Oriental	1	4,000,000.00	3
Region XI	1	23,000,000.00	5
Davao del Norte	-	1,000,000.00	1
Davao del Sur	1	7,000,000.00	2
Davao Oriental	-	15,000,000.00	2
Region XII	-	63,500,000.00	11
North Cotabato	-	18,500,000.00	5
Sarangani	-	12,000,000.00	2
South Cotabato	-	18,000,000.00	2
Sultan Kudarat	-	15,000,000.00	2
Region XIII	-	45,000,000.00	5
Agusan del Norte	-	20,000,000.00	2
Agusan del Sur	-	15,000,000.00	2
Dinagat Islands	-	10,000,000.00	1
BARMM	-	15,000,000.00	2
Basilan	-	10,000,000.00	1
Lanao del Sur	-	5,000,000.00	1
Grand Total	11 i/	740,654,936.61 j/	121
Total Funds Transferred by DA- ACPC for/to MSEs	1,001,600,000.00		
Amount of Funds Still to be Disbursed by PLCs to MSE- Borrowers	260,945,063.39		

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **j/** Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.