(As of September 18, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
	 Actions Taken for Small Farmer Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount 	, , ,	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.
	of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	SFF-borrowers.	

- **a/** The P1.259 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P258.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	ACCOMPLISHMENTS	TO DATE (Including Location)	
		funds still to be disbursed by PLCs to MSE-borrowers.	

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSFF- Borrowers	
Cordillera Administrative				
Region	21	222,575,000.00	8,903	
Abra	1	10,000,000.00	400	
Apayao	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	4,500,000.00	180	
Kalinga	3	18,250,000.00	730	
Mt. Province	1	5,000,000.00	200	
Region I	3	57,650,000.00	2,306	
Ilocos Sur	2	39,975,000.00	1,599	
La Union	1	17,675,000.00	707	
Region II	5	78,450,000.00	3,138	
Cagayan	1	15,300,000.00	612	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	66,500,000.00	2,660	
Nueva Ecija	3	42,050,000.00	1,682	
Pampanga	1	11,950,000.00	478	
Zambales	2	12,500,000.00	500	
Region IV-A	5	79,165,000.00	3,248	
Batangas	1	41,825,000.00	1,673	
Quezon	3	20,900,000.00	836	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,100,000.00	2,964	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,700,000.00	948	
Palawan	2	7,500,000.00	300	
Romblon	1	7,725,000.00	309	
Region V	5	85,200,000.00	3,408	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	23,875,000.00	955	
Sorsogon	1	4,925,000.00	197	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	53,025,000.00	2,121	
Bohol	2	2,500,000.00	100	
Cebu	3	35,125,000.00	1,405	
Negros Oriental	2	13,775,000.00	551	

Area	Total Loans Disbursed to SFF-Borrowers			
	No. of Amount No. of MSF			
(Region, Provinces)	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	36,475,000.00	1,459	
Leyte	2	27,500,000.00	1,100	
Southern Leyte	-	8,975,000.00	359	
Region IX	2	31,425,000.00	1,257	
Zamboanga del Norte	2	31,425,000.00	1,257	
Region X	5	51,050,000.00	2,043	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	3,725,000.00	149	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	76,985,000.00	2,972	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	50,735,000.00	1,922	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	63,800,000.00	2,552	
Agusan del Norte	2	47,425,000.00	1,897	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	25,250,000.00	1,010	
Grand Total	90	1,115,915,000.00	44,612	
Total Credit Funds Transferred to PLCs	1,258,736,541.57 e/			
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	142,821,542.57			

- **e/** The P1.259 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P258.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- f/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 18, 2020)

ANNEX B. Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

	Total Loans Disbursed to			
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers	
NCR	FLCS	10,000,000.00	1	
Metro Manila		10,000,000.00	1	
CAR		10,000,000.00	1	
Benguet		10,000,000.00	1	
Region I	_	10,000,000.00	1	
Ilocos Sur	_	10,000,000.00	1	
Region II	2	113,000,000.00	12	
	1	10,000,000.00	1	
Cagayan Isabela	1	93,000,000.00	10	
	1	10,000,000.00	10	
Nueva Vizcaya	4	94,450,000.00	23	
Region III	4	10,000,000.00	1	
Aurora	-			
Bataan	-	9,000,000.00	3	
Bulacan	-	15,500,000.00		
Nueva Ecija	4	25,450,000.00	11	
Tarlac	-	22,500,000.00	4	
Zambales	-	12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon	-	25,000,000.00	3	
Rizal	-	13,000,000.00	2	
Region IV-B	-	47,500,000.00	10	
Occidental Mindoro	-	30,000,000.00	5	
Oriental Mindoro	-	7,500,000.00	2	
Palawan	-	10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay	-	8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur	-	43,500,000.00	7	
Sorsogon	-	5,500,000.00	2	
VI	-	21,500,000.00	5	
Aklan	-	12,000,000.00	2	
Antique	-	1,000,000.00	1	
Iloilo	-	5,000,000.00	1	
Negros Occidental	-	3,500,000.00	1	
VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu	-	33,000,000.00	4	
VIII	-	28,000,000.00	4	
Biliran	-	3,000,000.00	1	
Eastern Samar	-	5,000,000.00	1	

Area	Total Loans Disbursed to MSE-Borrowers g/		
(Region, Provinces)	No. of	Amount	No. of MSE-
	PLCs	(in Pesos)	Borrowers
Leyte	-	20,000,000.00	2
Region IX	-	42,000,000.00	5
Zamboanga del Norte	-	25,000,000.00	3
Zamboanga del Sur	-	7,000,000.00	1
Zamboanga Sibugay	-	10,000,000.00	1
Region X	1	34,250,000.00	8
Bukidnon	-	15,000,000.00	2
Lanao del Norte	-	3,500,000.00	1
Misamis Occidental	-	11,750,000.00	2
Misamis Oriental	1	4,000,000.00	3
Region XI	1	23,000,000.00	5
Davao del Norte	-	1,000,000.00	1
Davao del Sur	1	7,000,000.00	2
Davao Oriental	-	15,000,000.00	2
Region XII	-	63,500,000.00	11
North Cotabato	-	18,500,000.00	5
Sarangani	-	12,000,000.00	2
South Cotabato	-	18,000,000.00	2
Sultan Kudarat	-	15,000,000.00	2
Region XIII	-	45,000,000.00	5
Agusan del Norte	-	20,000,000.00	2
Agusan del Sur	-	15,000,000.00	2
Dinagat Islands	-	10,000,000.00	1
BARMM	-	15,000,000.00	2
Basilan	_	10,000,000.00	1
Lanao del Sur	-	5,000,000.00	1
Grand Total	11 i/	740,654,936.61 j/	121
Total Funds Transferred by DA- ACPC for/to MSEs	1,001,600,000.00		
Amount of Funds Still to be Disbursed by PLCs to MSE- Borrowers	260,945,063.39		

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- j/ Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.