(As of September 21, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
	 Actions Taken for Small Farmer Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. 	• P1,273.737M a/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ a. P1,119.19M loans already disbursed by 86 PLCs to 44,743 SFF-borrowers in 49 provinces. b/ b. P154.546M amount of funds still to be	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.
	Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	disbursed by PLCs to SFF-borrowers.	

- **a/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
		(Including Location)	
		borrowers in 4 provinces.	
		b.ii. <u>P260.545M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers.	

- c/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of MSFF-	
(11081011, 1 10 1111000)	PLCs	(in Pesos)	Borrowers	
Cordillera Administrative Region	21	222,575,000.00	8,903	
Abra	1	10,000,000.00	400	
Apayao	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	4,500,000.00	180	
Kalinga	3	18,250,000.00	730	
Mt. Province	1	5,000,000.00	200	
Region I	3	57,650,000.00	2,306	
Ilocos Sur	2	39,975,000.00	1,599	
La Union	1	17,675,000.00	707	
Region II	5	78,450,000.00	3,138	
Cagayan	1	15,300,000.00	612	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	66,775,000.00	2,671	
Nueva Ecija	3	42,325,000.00	1,693	
Pampanga	1	11,950,000.00	478	
Zambales	2	12,500,000.00	500	
Region IV-A	5	79,165,000.00	3,248	
Batangas	1	41,825,000.00	1,673	
Quezon	3	20,900,000.00	836	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,150,000.00	2,966	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,750,000.00	950	
Palawan	2	7,500,000.00	300	
Romblon	1	7,725,000.00	309	
Region V	5	85,200,000.00	3,408	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	23,875,000.00	955	
Sorsogon	1	4,925,000.00	197	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	53,675,000.00	2,147	
Bohol	2	2,500,000.00	100	
Cebu	3	35,125,000.00	1,405	
Negros Oriental	2	14,425,000.00	577	

	Total Loans Disbursed to			
Area	SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of MSFF-	
	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	36,475,000.00	1,459	
Leyte	2	27,500,000.00	1,100	
Southern Leyte	0	8,975,000.00	359	
Region IX	2	33,075,000.00	1,323	
Zamboanga del Norte	2	33,075,000.00	1,323	
Region X	5	51,050,000.00	2,043	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	3,725,000.00	149	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	76,985,000.00	2,972	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	50,735,000.00	1,922	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	64,450,000.00	2,578	
Agusan del Norte	2	48,075,000.00	1,923	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	25,250,000.00	1,010	
Grand Total	90	1,119,190,000.00	44,743	
Total Credit Funds Transferred to PLCs	1,273,736,541.57 e/			
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	154,546,541.57			

- **e/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 21, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

	Total Loans Disbursed to			
Area	N 6	MSE-Borrowers	<u> </u>	
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
National Capital Region		10,000,000.00	1	
Metro Manila		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,850,000.00	24	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	25,850,000.00	12	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	

	Total Loans Disbursed to			
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
_	PLCs	(in Pesos)	Borrowers	
Leyte		20,000,000.00	2	
Region IX		42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		63,500,000.00	11	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		18,000,000.00	2	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	741,054,936.61 j/	122	
Total Funds Transferred by DA-ACPC for/to MSEs	1,001,600,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	260,545,063.39			

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **j/** Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.