(As of September 24, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|---|--|--|---|
| FOOD SECURITY | | | |
| | aing Sapat Kontra COVID-19 (A | LPAS SA COVID-19) Progra | |
| - Expanded SURE- Aid and Recovery Project | Actions Taken for <u>Small Farmers and Fisherfolk (SFFs)</u> : | • P1,273.737M ^{a/} | P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and |
| | of Agriculture-Regional Field Offices (DA-RFOS), Local Government Units (LGUS), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. | <u>P1,2/3./3/M</u> d/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ <u>P1,119.19M</u> loans already disbursed by 86 PLCs to 44,743 SFF-borrowers in 49 provinces. b/ <u>P154.546M</u> amount of funds still to be disbursed by PLCs to SFF-borrowers. | total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020. |

- a/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of September 24, 2020)

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|---------------------|---|--|--------------------|
| | | (Including Location) | |
| | | b.ii. <u>P260.545M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. | |

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of September 24, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

| Area | | Total Loans Disbursed to SFF-Borrowers | | | |
|-------------------------------------|----------------|---|---------------------------|--|--|
| (Region, Provinces) | No. of PLCs | Amount (in Pesos) | No. of MSFF- Borrowers | | |
| Cordillera Administrative Region | 21 | 222,575,000.00 | 8,903 | | |
| Abra | 1 | 10,000,000.00 | 400 | | |
| Арауао | 3 | 14,350,000.00 | 574 | | |
| Benguet | 11 | 170,475,000.00 | 6,819 | | |
| Ifugao | 2 | 4,500,000.00 | 180 | | |
| Kalinga | 3 | 18,250,000.00 | 730 | | |
| Mt. Province | 1 | 5,000,000.00 | 200 | | |
| Region I | 3 | 57,650,000.00 | 2,306 | | |
| Ilocos Sur | 2 | 39,975,000.00 | 1,599 | | |
| La Union | 1 | 17,675,000.00 | 707 | | |
| Region II | 5 | 78,450,000.00 | 3,138 | | |
| Cagayan | 1 | 15,300,000.00 | 612 | | |
| Isabela | 2 | 25,650,000.00 | 1,026 | | |
| Nueva Vizcaya | 2 | 37,500,000.00 | 1,500 | | |
| Region III | 6 | 66,775,000.00 | 2,671 | | |
| Nueva Ecija | 3 | 42,325,000.00 | 1,693 | | |
| Pampanga | 1 | 11,950,000.00 | 478 | | |
| Zambales | 2 | 12,500,000.00 | 500 | | |
| Region IV-A | 5 | 79,165,000.00 | 3,248 | | |
| Batangas | 1 | 41,825,000.00 | 1,673 | | |
| Quezon | 3 | 20,900,000.00 | 836 | | |
| Rizal | 1 | 16,440,000.00 | 739 | | |
| Region IV-B | 7 | 74,150,000.00 | 2,966 | | |
| Occidental Mindoro | 2 | 35,175,000.00 | 1,407 | | |
| Oriental Mindoro | 2 | 23,750,000.00 | 950 | | |
| Palawan | 2 | 7,500,000.00 | 300 | | |
| Romblon | 1 | 7,725,000.00 | 309 | | |
| Region V | 5 | 85,200,000.00 | 3,408 | | |
| Albay | 3 | 56,400,000.00 | 2,256 | | |
| Camarines Norte | 1 | 23,875,000.00 | 955 | | |
| Sorsogon | 1 | 4,925,000.00 | 197 | | |
| Region VI | 9 | 88,365,000.00 | 3,535 | | |
| Aklan | 2 | 24,900,000.00 | 996 | | |
| Antique | 2 | 11,800,000.00 | 472 | | |
| Capiz | 1 | 9,840,000.00 | 394 | | |
| Iloilo | 2 | 26,825,000.00 | 1,073 | | |
| Negros Occidental | 2 | 15,000,000.00 | 600 | | |
| Region VII | 8 | 53,675,000.00 | 2,147 | | |
| Bohol | 2 | 2,500,000.00 | 100 | | |
| Cebu | 3 | 35,125,000.00 | 1,405 | | |
| Negros Oriental | 2 | 14,425,000.00 | 577 | | |

(As of September 24, 2020)

| Area | Total Loans Disbursed to SFF-Borrowers | | | |
|--|---|------------------|--------------|--|
| (Region, Provinces) | No. of | Amount | No. of MSFF- | |
| | PLCs | (in Pesos) | Borrowers | |
| Siquijor | 1 | 1,625,000.00 | 65 | |
| Region VIII | 2 | 36,475,000.00 | 1,459 | |
| Leyte | 2 | 27,500,000.00 | 1,100 | |
| Southern Leyte | 0 | 8,975,000.00 | 359 | |
| Region IX | 2 | 33,075,000.00 | 1,323 | |
| Zamboanga del Norte | 2 | 33,075,000.00 | 1,323 | |
| Region X | 5 | 51,050,000.00 | 2,043 | |
| Bukidnon | 1 | 10,000,000.00 | 400 | |
| Lanao del Norte | 1 | 3,725,000.00 | 149 | |
| Misamis Occidental | 1 | 10,000,000.00 | 401 | |
| Misamis Oriental | 2 | 27,325,000.00 | 1,093 | |
| Region XI | 2 | 76,985,000.00 | 2,972 | |
| Davao del Sur | 1 | 26,250,000.00 | 1,050 | |
| Davao Occidental | 1 | 50,735,000.00 | 1,922 | |
| Region XII | 2 | 20,225,000.00 | 809 | |
| North Cotabato | 2 | 20,225,000.00 | 809 | |
| Region XIII | 6 | 64,450,000.00 | 2,578 | |
| Agusan del Norte | 2 | 48,075,000.00 | 1,923 | |
| Agusan del Sur | 1 | 4,375,000.00 | 175 | |
| Dinagat Islands | 1 | 2,000,000.00 | 80 | |
| Surigao del Norte | 1 | f/ | | |
| Surigao del Sur | 1 | 10,000,000.00 | 400 | |
| Bangsamoro Autonomous Region in Muslim Mindanao | 2 | 30,925,000.00 | 1,237 | |
| Basilan | 1 | 5,675,000.00 | 227 | |
| Lanao del Sur | 1 | 25,250,000.00 | 1,010 | |
| Grand Total | 90 | 1,119,190,000.00 | 44,743 | |
| Total Credit Funds Transferred to PLCs | 1,273,736,541.57 e/ | | | |
| Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers | 154,546,541.57 | | | |

- **e**/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 24, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

| Area | Total Loans Disbursed to MSE-Borrowers g/ | | | |
|-------------------------------------|--|----------------|-------------|--|
| (Region, Provinces) | No. of | Amount | No. of MSE- | |
| (| PLCs | (in Pesos) | Borrowers | |
| Cordillera Administrative Region | | 10,000,000.00 | 1 | |
| Benguet | | 10,000,000.00 | 1 | |
| National Capital Region | | 10,000,000.00 | 1 | |
| Metro Manila | | 10,000,000.00 | 1 | |
| Region I | | 10,000,000.00 | 1 | |
| Ilocos Sur | | 10,000,000.00 | 1 | |
| Region II | 2 | 113,000,000.00 | 12 | |
| Cagayan | 1 | 10,000,000.00 | 1 | |
| Isabela | | 93,000,000.00 | 10 | |
| Nueva Vizcaya | 1 | 10,000,000.00 | 1 | |
| Region III | 4 | 94,850,000.00 | 24 | |
| Aurora | | 10,000,000.00 | 1 | |
| Bataan | | 9,000,000.00 | 2 | |
| Bulacan | | 15,500,000.00 | 3 | |
| Nueva Ecija | 4 | 25,850,000.00 | 12 | |
| Tarlac | | 22,500,000.00 | 4 | |
| Zambales | | 12,000,000.00 | 2 | |
| Region IV-A | 1 | 66,454,936.61 | 10 | |
| Batangas | 1 | 28,454,936.61 | 5 | |
| Quezon | | 25,000,000.00 | 3 | |
| Rizal | | 13,000,000.00 | 2 | |
| Region IV-B | | 47,500,000.00 | 10 | |
| Occidental Mindoro | | 30,000,000.00 | 5 | |
| Oriental Mindoro | | 7,500,000.00 | 2 | |
| Palawan | | 10,000,000.00 | 3 | |
| Region V | 1 | 84,000,000.00 | 14 | |
| Albay | | 8,000,000.00 | 2 | |
| Camarines Norte | 1 | 27,000,000.00 | 3 | |
| Camarines Sur | | 43,500,000.00 | 7 | |
| Sorsogon | | 5,500,000.00 | 2 | |
| Region VI | | 21,500,000.00 | 5 | |
| Aklan | | 12,000,000.00 | 2 | |
| Antique | | 1,000,000.00 | 1 | |
| Iloilo | | 5,000,000.00 | 1 | |
| Negros Occidental | | 3,500,000.00 | 1 | |
| Region VII | 1 | 33,000,000.00 | 4 | |
| Bohol | 1 | h/ | T | |
| Cebu | | 33,000,000.00 | 4 | |
| Region VIII | | 28,000,000.00 | 4 | |
| Biliran | | 3,000,000.00 | 1 | |
| Eastern Samar | | 5,000,000.00 | 1 | |

| (115 0) 500 | | 24,2020) | _ | |
|--|--------------------------|-------------------|-------------|--|
| | Total Loans Disbursed to | | | |
| Area | MSE-Borrowers g/ | | | |
| (Region, Provinces) | No. of | Amount | No. of MSE- | |
| Landa | PLCs | (in Pesos) | Borrowers | |
| Leyte | | 20,000,000.00 | 2 | |
| Region IX | | 42,000,000.00 | 5 | |
| Zamboanga del Norte | | 25,000,000.00 | 3 | |
| Zamboanga del Sur | | 7,000,000.00 | 1 | |
| Zamboanga Sibugay | | 10,000,000.00 | 1 | |
| Region X | 1 | 34,250,000.00 | 8 | |
| Bukidnon | | 15,000,000.00 | 2 | |
| Lanao del Norte | | 3,500,000.00 | 1 | |
| Misamis Occidental | | 11,750,000.00 | 2 | |
| Misamis Oriental | 1 | 4,000,000.00 | 3 | |
| Region XI | 1 | 23,000,000.00 | 5 | |
| Davao del Norte | | 1,000,000.00 | 1 | |
| Davao del Sur | 1 | 7,000,000.00 | 2 | |
| Davao Oriental | | 15,000,000.00 | 2 | |
| Region XII | | 63,500,000.00 | 11 | |
| North Cotabato | | 18,500,000.00 | 5 | |
| Sarangani | | 12,000,000.00 | 2 | |
| South Cotabato | | 18,000,000.00 | 2 | |
| Sultan Kudarat | | 15,000,000.00 | 2 | |
| Region XIII | | 45,000,000.00 | 5 | |
| Agusan del Norte | | 20,000,000.00 | 2 | |
| Agusan del Sur | | 15,000,000.00 | 2 | |
| Dinagat Islands | | 10,000,000.00 | 1 | |
| Bangsamoro Autonomous | | | 2 | |
| Region in Muslim Mindanao | | 15,000,000.00 | 2 | |
| Basilan | | 10,000,000.00 | 1 | |
| Lanao del Sur | | 5,000,000.00 | 1 | |
| Grand Total | 11 i/ | 741,054,936.61 j/ | 122 | |
| Total Funds Transferred by DA-ACPC for/to MSEs | 1,001,600,000.00 | | | |
| Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers | 260,545,063.39 | | | |

(As of September 24, 2020)

- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **j**/ Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.