(As of September 28, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	
- Expanded SURE- Aid and Recovery Project	<i>covery</i> Actions Taken for <i>Small Farmers and Fisher</i>	• P1,273.737M ^{a/}	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and
	 of Agriculture-Regional Field Offices (DA-RFOS), Local Government Units (LGUS), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 <u>P1,2/3./3/M</u> d/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ <u>P1,123.84M</u> loans already disbursed by 86 PLCs to 44,929 SFF-borrowers in 49 provinces. b/ <u>P149.897M</u> amount of funds still to be disbursed by PLCs to SFF-borrowers. 	total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020.

- a/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of September 28, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
AREAS	 (As of March 24, 2020) Actions Taken for Micro and Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners 	(Including Location)	OUTCOMES P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.
	Organizations as potential borrowers under the MSE facility. Engagements are under process.	 b.i. <u>P23.055M</u> loans (<i>after ECQ</i>). b.i. <u>P23.055M</u> loans already disbursed by 4 PLCs to 14 MSE- borrowers in 4 provinces. b.ii. <u>P260.545M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. 	

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of September 28, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers	
Cordillera Administrative Region	21	222,575,000.00	8,903	
Abra	1	10,000,000.00	400	
Арауао	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	4,500,000.00	180	
Kalinga	3	18,250,000.00	730	
Mt. Province	1	5,000,000.00	200	
Region I	3	57,650,000.00	2,306	
Ilocos Sur	2	39,975,000.00	1,599	
La Union	1	17,675,000.00	707	
Region II	5	78,450,000.00	3,138	
Cagayan	1	15,300,000.00	612	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	67,350,000.00	2,694	
Nueva Ecija	3	42,900,000.00	1,716	
Pampanga	1	11,950,000.00	478	
Zambales	2	12,500,000.00	500	
Region IV-A	5	79,165,000.00	3,248	
Batangas	1	41,825,000.00	1,673	
Quezon	3	20,900,000.00	836	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,150,000.00	2,966	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,750,000.00	950	
Palawan	2	7,500,000.00	300	
Romblon	1	7,725,000.00	309	
Region V	5	85,200,000.00	3,408	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	23,875,000.00	955	
Sorsogon	1	4,925,000.00	197	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	53,750,000.00	2,150	
Bohol	2	2,500,000.00	100	
Cebu	3	35,125,000.00	1,405	
Negros Oriental	2	14,500,000.00	580	

	Total Loans Disbursed to		
Area	SFF-Borrowers		
(Region, Provinces)	No. of	Amount	No. of SFF-
	PLCs	(in Pesos)	Borrowers
Siquijor	1	1,625,000.00	65
Region VIII	2	36,475,000.00	1,459
Leyte	2	27,500,000.00	1,100
Southern Leyte	0	8,975,000.00	359
Region IX	2	34,450,000.00	1,378
Zamboanga del Norte	2	34,450,000.00	1,378
Region X	5	53,525,000.00	2,142
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	6,200,000.00	248
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	76,985,000.00	2,972
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	50,735,000.00	1,922
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	6	64,600,000.00	2,584
Agusan del Norte	2	48,225,000.00	1,929
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Norte	1	f/	
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237
Basilan	1	5,675,000.00	227
Lanao del Sur	1	25,250,000.00	1,010
Grand Total	90	1,123,840,000.00	44,929
Total Credit Funds Transferred to PLCs	1,273,736,541.57 e/		
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	149,896,541.570		

(As of September 28, 2020)

- **e**/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of September 28, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
(PLCs	(in Pesos)	Borrowers	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
National Capital Region		10,000,000.00	1	
Metro Manila		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,850,000.00	24	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	25,850,000.00	12	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/	T	
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	

(AS 0) September 20, 2020)				
	Total Loans Disbursed to			
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of PLCs	Amount	No. of MSE-	
Lasta	PLUS	(in Pesos)	Borrowers	
Leyte		20,000,000.00	2 5	
Region IX		42,000,000.00	3	
Zamboanga del Norte		25,000,000.00		
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay	1	10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		63,500,000.00	11	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		18,000,000.00	2	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous			2	
Region in Muslim Mindanao		15,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	741,054,936.61 j/	122	
Total Funds Transferred by DA-ACPC for/to MSEs	1,001,600,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	260,545,063.39			

(As of September 28, 2020)

- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **j**/ Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.