(As of October 05, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagka	ning Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m
- Expanded SURE- Aid and Recovery Project	• Informed the Department	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and	
	of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469  Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation.  Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	<ul> <li>P1,273.737M a/         transferred by DA-         ACPC to 90 PLCs in 49         provinces. b/         a. P1,123.84M loans         already disbursed by         86 PLCs to 44,929         SFF-borrowers in 49         provinces. b/         b. P149.897M amount         of funds still to be         disbursed by PLCs to         SFF-borrowers.</li> </ul>	total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.

- **a/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	ACCOMPLISHMENTS	• P1,001.6M total funds transferred by DA-ACPC for/to MSEs.  a. P718.0M loans already disbursed to 108 MSE-borrowers (during ECQ). c/  b. P283.60M transferred to 11 PLCs in 10 provinces (after ECQ).  b.i. P23.055M loans already disbursed by 4 PLCs to 14 MSE-borrowers in 4 provinces.	
		<b>b.ii.</b> <u>P260.545M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers.	

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

	Total Loans Disbursed to		
Area		SFF-Borrowers	
(Region, Provinces)	No. of	Amount	No. of SFF-
	PLCs	(in Pesos)	Borrowers
Cordillera Administrative Region	21	222,575,000.00	8,903
Abra	1	10,000,000.00	400
Apayao	3	14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	4,500,000.00	180
Kalinga	3	18,250,000.00	730
Mt. Province	1	5,000,000.00	200
Region I	3	57,650,000.00	2,306
Ilocos Sur	2	39,975,000.00	1,599
La Union	1	17,675,000.00	707
Region II	5	78,450,000.00	3,138
Cagayan	1	15,300,000.00	612
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	67,350,000.00	2,694
Nueva Ecija	3	42,900,000.00	1,716
Pampanga	1	11,950,000.00	478
Zambales	2	12,500,000.00	500
Region IV-A	5	79,165,000.00	3,248
Batangas	1	41,825,000.00	1,673
Quezon	3	20,900,000.00	836
Rizal	1	16,440,000.00	739
Region IV-B	7	74,150,000.00	2,966
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,750,000.00	950
Palawan	2	7,500,000.00	300
Romblon	1	7,725,000.00	309
Region V	5	85,200,000.00	3,408
Albay	3	56,400,000.00	2,256
Camarines Norte	1	23,875,000.00	955
Sorsogon	1	4,925,000.00	197
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	53,750,000.00	2,150
Bohol	2	2,500,000.00	100
Cebu	3	35,125,000.00	1,405

	Total Loans Disbursed to		
Area	SFF-Borrowers		
(Region, Provinces)	No. of	Amount	No. of SFF-
Name - Oriental	PLCs	(in Pesos)	Borrowers 580
Negros Oriental	2	14,500,000.00	
Siquijor		1,625,000.00	65
Region VIII	2	36,475,000.00	1,459
Leyte	2	27,500,000.00	1,100
Southern Leyte	0	8,975,000.00	359
Region IX	2	34,450,000.00	1,378
Zamboanga del Norte	2	34,450,000.00	1,378
Region X	5	53,525,000.00	2,142
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	6,200,000.00	248
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	76,985,000.00	2,972
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	50,735,000.00	1,922
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	6	64,600,000.00	2,584
Agusan del Norte	2	48,225,000.00	1,929
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Norte	1	f/	
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237
Basilan	1	5,675,000.00	227
Lanao del Sur	1	25,250,000.00	1,010
Grand Total	90	1,123,840,000.00	44,929
Total Credit Funds Transferred to PLCs	1,273,736,541.57 e/		
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	149,896,541.570		

- **e/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- f/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
National Capital Region		10,000,000.00	1	
Metro Manila		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela	1	93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,850,000.00	24	
Aurora	1	10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	25,850,000.00	12	
Tarlac	1	22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon	1	25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	

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	Total Loans Disbursed to MSE-Borrowers g/		
Area	N C		
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers
Biliran	I LC3	3,000,000.00	1
Eastern Samar		5,000,000.00	1
Leyte		20,000,000.00	2
Region IX		42,000,000.00	5
Zamboanga del Norte		25,000,000.00	3
Zamboanga del Sur		7,000,000.00	1
Zamboanga Sibugay		10,000,000.00	1
Region X	1	34,250,000.00	8
Bukidnon	-	15,000,000.00	2
		3,500,000.00	1
Lanao del Norte Misamis Occidental		11,750,000.00	2
Misamis Occidental	1	4,000,000.00	3
	1	23,000,000.00	5 5
Region XI	1	1,000,000.00	1
Davao del Norte	1	7,000,000.00	2
Davao del Sur	1	15,000,000.00	2
Davao Oriental		63,500,000.00	11
Region XII		18,500,000.00	5
North Cotabato			2
Sarangani		12,000,000.00	2
South Cotabato		18,000,000.00	2
Sultan Kudarat		15,000,000.00	5
Region XIII		45,000,000.00	2
Agusan del Norte		20,000,000.00	
Agusan del Sur		15,000,000.00	2
Dinagat Islands		10,000,000.00	1
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2
Basilan		10,000,000.00	1
Lanao del Sur		5,000,000.00	1
Grand Total	11 i/	741,054,936.61 j/	122
Total Funds Transferred by	11 1/		
DA-ACPC for/to MSEs		1,001,600,000.0	0
Amount of Funds Still to be	260,545,063.39		
Disbursed by PLCs to MSE-Borrowers			

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.
- **j/** Total amount previously reported was higher. However, upon validation, one PLC was found to still have unreleased funds amounting to P5.0M. Thus, the corrected total amount.