(As of October 11, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	
- Expanded SURE- Aid and Recovery Project	overy Actions Taken for <u>Small Farmers and Fisherfolk (SFFs)</u> :		P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and
	 Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 P1,273.737M^{a/} transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ a. P1,142.49M loans already disbursed by 87 PLCs to 45,675 SFF-borrowers in 49 provinces. b/ b. P131.247M amount of funds still to be disbursed by PLCs to SFF-borrowers. 	total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020.

- a/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of October 11, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	 (As of March 24, 2020) Actions Taken for Micro and MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers 	(Including Location)	
	under the MSE facility. Engagements are under process.	 b.i. <u>P23.055M</u> loans already disbursed by 4 PLCs to <i>14 MSE-</i> <i>borrowers</i> in 4 provinces. b.ii. <u>P260.545M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. 	

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of October 11, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers		
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers
Cordillera Administrative Region	21	222,575,000.00	8,903
Abra	1	10,000,000.00	400
Арауао	3	14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	4,500,000.00	180
Kalinga	3	18,250,000.00	730
Mt. Province	1	5,000,000.00	200
Region I	3	57,650,000.00	2,306
Ilocos Sur	2	39,975,000.00	1,599
La Union	1	17,675,000.00	707
Region II	5	78,450,000.00	3,138
Cagayan	1	15,300,000.00	612
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	78,500,000.00	3,140
Nueva Ecija	3	54,050,000.00	2,162
Pampanga	1	11,950,000.00	478
Zambales	2	12,500,000.00	500
Region IV-A	5	79,165,000.00	3,248
Batangas	1	41,825,000.00	1,673
Quezon	3	20,900,000.00	836
Rizal	1	16,440,000.00	739
Region IV-B	7	74,200,000.00	2,968
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,800,000.00	952
Palawan	2	7,500,000.00	300
Romblon	1	7,725,000.00	309
Region V	5	85,200,000.00	3,408
Albay	3	56,400,000.00	2,256
Camarines Norte	1	23,875,000.00	955
Sorsogon	1	4,925,000.00	197
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	56,625,000.00	2,265
Bohol	2	5,375,000.00	215
Cebu	3	35,125,000.00	1,405
Negros Oriental	2	14,500,000.00	580

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Area	Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of SFF-	
(Region) i tovinces)	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	36,500,000.00	1,460	
Leyte	2	27,500,000.00	1,100	
Southern Leyte	0	9,000,000.00	360	
Region IX	2	38,850,000.00	1,554	
Zamboanga del Norte	2	38,850,000.00	1,554	
Region X	5	53,525,000.00	2,142	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	6,200,000.00	248	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	76,985,000.00	2,972	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	50,735,000.00	1,922	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	64,750,000.00	2,590	
Agusan del Norte	2	48,375,000.00	1,935	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	25,250,000.00	1,010	
Grand Total	90	1,142,490,000.00	45,675	
Total Credit Funds Transferred to PLCs	1,273,736,541.57 e/			
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	131,246,541.57			

(As of October 11, 2020)

- **e**/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of October 11, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
(PLCs	(in Pesos)	Borrowers	
Cordillera Administrative		10,000,000.00	1	
Region		10,000,000.00	1	
Benguet National Capital Region		10,000,000.00	1	
Metro Manila		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,850,000.00	24	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	25,850,000.00	12	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/	1	
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	

(As of October 11, 2020)				
	Total Loans Disbursed to			
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
	PLCs	(in Pesos)	Borrowers	
Leyte		20,000,000.00	2	
Region IX		42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		63,500,000.00	11	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		18,000,000.00	2	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous		15,000,000.00	2	
Region in Muslim Mindanao		13,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	741,054,936.61	122	
Total Funds Transferred by DA-ACPC for/to MSEs	1,001,600,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	260,545,063.39			

(As of October 11, 2020)

- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.