(As of October 12, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
	 Actions Taken for Small Farmer Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount 	• P1,273.737M a/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ a. P1,142.49M loans already disbursed by 87 PLCs to 45,675 SFF-borrowers in 49 provinces. b/ b. P131.247M amount of funds still to be disbursed by PLCs to	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.
Pa fo	of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	SFF-borrowers.	

- **a/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

ACCOMPLISHMENTS ACCOMPLISHMENTS	L ACCOMPLISHMENTS TO DATE cluding Location)	TARGET OUTCOMES
Actions Taken for Micro and Small End Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. Actions Taken for Micro and Small End P1,00	•	P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.

- **c/** PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions. Nonetheless, some of the MSE loans processed during the period of ECQ are being released only lately due to delays in completion of the documentary requirements.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers		
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers
Cordillera Administrative Region	21	222,575,000.00	8,903
Abra	1	10,000,000.00	400
Apayao	3	14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	4,500,000.00	180
Kalinga	3	18,250,000.00	730
Mt. Province	1	5,000,000.00	200
Region I	3	57,650,000.00	2,306
Ilocos Sur	2	39,975,000.00	1,599
La Union	1	17,675,000.00	707
Region II	5	78,450,000.00	3,138
Cagayan	1	15,300,000.00	612
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	78,500,000.00	3,140
Nueva Ecija	3	54,050,000.00	2,162
Pampanga	1	11,950,000.00	478
Zambales	2	12,500,000.00	500
Region IV-A	5	79,165,000.00	3,248
Batangas	1	41,825,000.00	1,673
Quezon	3	20,900,000.00	836
Rizal	1	16,440,000.00	739
Region IV-B	7	74,200,000.00	2,968
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,800,000.00	952
Palawan	2	7,500,000.00	300
Romblon	1	7,725,000.00	309
Region V	5	85,200,000.00	3,408
Albay	3	56,400,000.00	2,256
Camarines Norte	1	23,875,000.00	955
Sorsogon	1	4,925,000.00	197
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	56,625,000.00	2,265
Bohol	2	5,375,000.00	215
Cebu	3	35,125,000.00	1,405
Negros Oriental	2	14,500,000.00	580

Avoc	Total Loans Disbursed to		
Area (Region, Provinces)	SFF-Borrowers No. of Amount No. of SFF		
(Region, 1 Tovinces)	PLCs	(in Pesos)	Borrowers
Siquijor	1	1,625,000.00	65
Region VIII	2	36,500,000.00	1,460
Leyte	2	27,500,000.00	1,100
Southern Leyte	0	9,000,000.00	360
Region IX	2	38,850,000.00	1,554
Zamboanga del Norte	2	38,850,000.00	1,554
Region X	5	53,525,000.00	2,142
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	6,200,000.00	248
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	76,985,000.00	2,972
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	50,735,000.00	1,922
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	6	64,750,000.00	2,590
Agusan del Norte	2	48,375,000.00	1,935
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Norte	1	f/	
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	30,925,000.00	1,237
Basilan	1	5,675,000.00	227
Lanao del Sur	1	25,250,000.00	1,010
Grand Total	90	1,142,490,000.00	45,675
Total Credit Funds Transferred to PLCs	1,273,736,541.57 e/		
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	131,246,541.57		

- **e/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of October 12, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

	Total Loans Disbursed to			
Area		MSE-Borrowers	T -	
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
National Capital Region		10,000,000.00	1	
Metro Manila		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,850,000.00	24	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	25,850,000.00	12	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	

	Total Loans Disbursed to			
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
	PLCs	(in Pesos)	Borrowers	
Leyte		20,000,000.00	2	
Region IX		42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		63,500,000.00	11	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		18,000,000.00	2	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous		15,000,000.00	2	
Region in Muslim Mindanao				
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	741,054,936.61	122	
Total Funds Transferred by DA-ACPC for/to MSEs	1,001,600,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	260,545,063.39			

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ PLCs were initially not utilized in disbursing loans to MSEs during the period of Enhanced Community Quarantine (ECQ) because of the need to facilitate/fast-track loan releases in the wake of tight mobility restrictions.