(As of October 28, 2020)

#### Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

| KEY RESULT<br>AREAS | BASELINE<br>ACCOMPLISHMENTS<br>(As of March 24, 2020)  | ACTUAL<br>ACCOMPLISHMENTS<br>TO DATE<br>(Including Location)  | TARGET OUTCOMES   |  |  |  |
|---------------------|--|---|---|--|--|--|
| FOOD SECURITY       | FOOD SECURITY  |   |   |  |  |  |
| Ahon Lahat, Pagka   | aing Sapat Kontra COVID-19 (A  | LPAS SA COVID-19) Progra  | m   |  |  |  |
| Project             | <ul> <li>Actions Taken for <u>Small Farmer</u></li> <li>Informed the Department</li> </ul>   |   | P1.0 billion total credit<br>funds transferred by<br>DA-ACPC to PLCs by<br>September 2020 and |  |  |  |
|                     | <ul> <li>Informed the Department<br/>of Agriculture-Regional<br/>Field Offices (DA-RFOs),<br/>Local Government Units<br/>(LGUs), and ACPC Lending<br/>Partners about Expanded<br/>SURE Aid and Recovery<br/>Project in support to<br/>Republic Act No.11469</li> <li>Benguet LGU submitted<br/>partial number of<br/>potential SFF (cutflowers)<br/>beneficiaries of 1,058 to<br/>DA-CAR for validation.</li> <li>Transferred initial amount<br/>of P20 million loan fund to<br/>Partner Lending Conduits<br/>for affected cutflower<br/>growers.</li> </ul> | <ul> <li>P1,273.737M <sup>a</sup>/<br/>transferred by DA-<br/>ACPC to 90 PLCs in 49<br/>provinces. <sup>b</sup>/</li> <li>a. P1,180.255M loans<br/>already disbursed by<br/>88 PLCs to 47,165<br/>SFF-borrowers in 49<br/>provinces. <sup>b</sup>/</li> <li>b. P93.48M amount of<br/>funds still to be<br/>disbursed by PLCs to<br/>SFF-borrowers.</li> </ul> | total loans disbursed by<br>PLCs to 40,000 SFF-<br>borrowers by year-end<br>2020.             |  |  |  |

- a/ The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of October 28, 2020)

| KEY RESULT<br>AREAS | BASELINE<br>ACCOMPLISHMENTS<br>(As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS<br>TO DATE<br>(Including Location)   | TARGET<br>OUTCOMES |
|---------------------|---|---|--------------------|
|                     |   | (Including Location)  |                    |
|                     | facility. Engagements<br>are under process.           | <ul> <li>b.i. <u>P23.055M</u> loans<br/>already disbursed by 4<br/>PLCs to <i>14 MSE-</i><br/><i>borrowers</i> in 4<br/>provinces.</li> <li>b.ii. <u>P260.545M</u> amount of<br/>funds still to be<br/>disbursed by PLCs to<br/>MSE-borrowers.</li> </ul> |                    |

- **c/** In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of October 28, 2020)

#### ANNEX A.

#### Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

| Area                             | Total Loans Disbursed to<br>SFF-Borrowers |                      |                          |
|----------------------------------|---|----------------------|--------------------------|
| (Region, Provinces)              | No. of<br>PLCs                            | Amount<br>(in Pesos) | No. of SFF-<br>Borrowers |
| Cordillera Administrative Region | 21  | 224,325,000.00       | 8,973                    |
| Abra                             | 1   | 10,000,000.00        | 400                      |
| Арауао                           | 3   | 14,350,000.00        | 574                      |
| Benguet                          | 11  | 170,475,000.00       | 6,819                    |
| Ifugao                           | 2   | 6,250,000.00         | 250                      |
| Kalinga                          | 3   | 18,250,000.00        | 730                      |
| Mt. Province                     | 1   | 5,000,000.00         | 200                      |
| Region I                         | 3   | 61,900,000.00        | 2,476                    |
| Ilocos Sur                       | 2   | 44,225,000.00        | 1,769                    |
| La Union                         | 1   | 17,675,000.00        | 707                      |
| Region II                        | 5   | 82,350,000.00        | 3,294                    |
| Cagayan                          | 1   | 19,200,000.00        | 768                      |
| Isabela                          | 2   | 25,650,000.00        | 1,026                    |
| Nueva Vizcaya                    | 2   | 37,500,000.00        | 1,500                    |
| Region III                       | 6   | 78,500,000.00        | 3,140                    |
| Nueva Ecija                      | 3   | 54,050,000.00        | 2,162                    |
| Pampanga                         | 1   | 11,950,000.00        | 478                      |
| Zambales                         | 2   | 12,500,000.00        | 500                      |
| Region IV-A                      | 5   | 79,165,000.00        | 3,248                    |
| Batangas                         | 1   | 41,825,000.00        | 1,673                    |
| Quezon                           | 3   | 20,900,000.00        | 836                      |
| Rizal                            | 1   | 16,440,000.00        | 739                      |
| Region IV-B                      | 7   | 74,200,000.00        | 2,968                    |
| Occidental Mindoro               | 2   | 35,175,000.00        | 1,407                    |
| Oriental Mindoro                 | 2   | 23,800,000.00        | 952                      |
| Palawan                          | 2   | 7,500,000.00         | 300                      |
| Romblon                          | 1   | 7,725,000.00         | 309                      |
| Region V                         | 5   | 86,475,000.00        | 3,459                    |
| Albay                            | 3   | 56,400,000.00        | 2,256                    |
| Camarines Norte                  | 1   | 25,075,000.00        | 1,003                    |
| Sorsogon                         | 1   | 5,000,000.00         | 200                      |
| Region VI                        | 9   | 88,365,000.00        | 3,535                    |
| Aklan                            | 2   | 24,900,000.00        | 996                      |
| Antique                          | 2   | 11,800,000.00        | 472                      |
| Capiz                            | 1   | 9,840,000.00         | 394                      |
| Iloilo                           | 2   | 26,825,000.00        | 1,073                    |
| Negros Occidental                | 2   | 15,000,000.00        | 600                      |
| Region VII                       | 8   | 64,275,000.00        | 2,571                    |
| Bohol                            | 2   | 13,025,000.00        | 521                      |
| Cebu                             | 3   | 35,125,000.00        | 1,405                    |
| Negros Oriental                  | 2   | 14,500,000.00        | 580                      |

| (AS 0) OCCODET 20, 2020)                            |                          |                  |             |  |
|---|--------------------------|------------------|-------------|--|
| Area  | Total Loans Disbursed to |                  |             |  |
|   | SFF-Borrowers            |                  |             |  |
| (Region, Provinces)                                 | No. of                   | Amount           | No. of SFF- |  |
|   | PLCs                     | (in Pesos)       | Borrowers   |  |
| Siquijor  | 1                        | 1,625,000.00     | 65          |  |
| Region VIII   | 2                        | 37,000,000.00    | 1,480       |  |
| Leyte   | 2                        | 27,500,000.00    | 1,100       |  |
| Southern Leyte                                      | 0                        | 9,500,000.00     | 380         |  |
| Region IX   | 2                        | 41,425,000.00    | 1,657       |  |
| Zamboanga del Norte                                 | 2                        | 41,425,000.00    | 1,657       |  |
| Region X  | 5                        | 54,825,000.00    | 2,194       |  |
| Bukidnon  | 1                        | 10,000,000.00    | 400         |  |
| Lanao del Norte                                     | 1                        | 7,500,000.00     | 300         |  |
| Misamis Occidental                                  | 1                        | 10,000,000.00    | 401         |  |
| Misamis Oriental                                    | 2                        | 27,325,000.00    | 1,093       |  |
| Region XI   | 2                        | 86,550,000.00    | 3,334       |  |
| Davao del Sur                                       | 1                        | 26,250,000.00    | 1,050       |  |
| Davao Occidental                                    | 1                        | 60,300,000.00    | 2,284       |  |
| Region XII  | 2                        | 20,225,000.00    | 809         |  |
| North Cotabato                                      | 2                        | 20,225,000.00    | 809         |  |
| Region XIII   | 6                        | 64,750,000.00    | 2,590       |  |
| Agusan del Norte                                    | 2                        | 48,375,000.00    | 1,935       |  |
| Agusan del Sur                                      | 1                        | 4,375,000.00     | 175         |  |
| Dinagat Islands                                     | 1                        | 2,000,000.00     | 80          |  |
| Surigao del Norte                                   | 1                        | f/               |             |  |
| Surigao del Sur                                     | 1                        | 10,000,000.00    | 400         |  |
| Bangsamoro Autonomous Region<br>in Muslim Mindanao  | 2                        | 35,925,000.00    | 1,437       |  |
| Basilan   | 1                        | 5,675,000.00     | 227         |  |
| Lanao del Sur                                       | 1                        | 30,250,000.00    | 1,210       |  |
| Grand Total   | 90                       | 1,180,255,000.00 | 47,165      |  |
| Total Credit Funds Transferred<br>to PLCs           | 1,273,736,541.57 e/      |                  |             |  |
| Amount of Funds Still to be<br>Disbursed by PLCs to |                          | 93,481,541.57    | ,           |  |

(As of October 28, 2020)

- **e/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

**SFF-Borrowers** 

(As of October 28, 2020)

### ANNEX B.

#### Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

| Area                            | Total Loans Disbursed to<br>MSE-Borrowers g/ |                |             |
|---------------------------------|--|----------------|-------------|
| (Region, Provinces)             | No. of                                       | Amount         | No. of MSE- |
| (                               | PLCs   | (in Pesos)     | Borrowers   |
| Cordillera Administrative       |  | 10,000,000.00  | 1           |
| Region                          |  | 10,000,000.00  | 1           |
| Benguet National Capital Region |  | 10,000,000.00  | 1           |
| Metro Manila                    |  | 10,000,000.00  | 1           |
| Region I                        |  | 10,000,000.00  | 1           |
| Ilocos Sur                      |  | 10,000,000.00  | 1           |
| Region II                       | 2  | 113,000,000.00 | 12          |
| Cagayan                         | 1  | 10,000,000.00  | 1           |
| Isabela                         |  | 93,000,000.00  | 10          |
| Nueva Vizcaya                   | 1  | 10,000,000.00  | 1           |
| Region III                      | 4  | 94,850,000.00  | 24          |
| Aurora                          |  | 10,000,000.00  | 1           |
| Bataan                          |  | 9,000,000.00   | 2           |
| Bulacan                         |  | 15,500,000.00  | 3           |
| Nueva Ecija                     | 4  | 25,850,000.00  | 12          |
| Tarlac                          |  | 22,500,000.00  | 4           |
| Zambales                        |  | 12,000,000.00  | 2           |
| Region IV-A                     | 1  | 66,454,936.61  | 10          |
| Batangas                        | 1  | 28,454,936.61  | 5           |
| Quezon                          |  | 25,000,000.00  | 3           |
| Rizal                           |  | 13,000,000.00  | 2           |
| Region IV-B                     |  | 47,500,000.00  | 10          |
| Occidental Mindoro              |  | 30,000,000.00  | 5           |
| Oriental Mindoro                |  | 7,500,000.00   | 2           |
| Palawan                         |  | 10,000,000.00  | 3           |
| Region V                        | 1  | 84,000,000.00  | 14          |
| Albay                           |  | 8,000,000.00   | 2           |
| Camarines Norte                 | 1  | 27,000,000.00  | 3           |
| Camarines Sur                   |  | 43,500,000.00  | 7           |
| Sorsogon                        |  | 5,500,000.00   | 2           |
| Region VI                       |  | 21,500,000.00  | 5           |
| Aklan                           |  | 12,000,000.00  | 2           |
| Antique                         |  | 1,000,000.00   | 1           |
| Iloilo                          |  | 5,000,000.00   | 1           |
| Negros Occidental               |  | 3,500,000.00   | 1           |
| Region VII                      | 1  | 33,000,000.00  | 4           |
| Bohol                           | 1  | h/             | 1           |
| Cebu                            |  | 33,000,000.00  | 4           |
| Region VIII                     |  | 28,000,000.00  | 4           |
| Biliran                         |  | 3,000,000.00   | 1           |
| Eastern Samar                   |  | 5,000,000.00   | 1           |

| (AS OF UCTOBER 28, 2020)   |                          |                |             |  |
|--|--------------------------|----------------|-------------|--|
|  | Total Loans Disbursed to |                |             |  |
| Area   | MSE-Borrowers g/         |                |             |  |
| (Region, Provinces)  | No. of                   | Amount         | No. of MSE- |  |
|  | PLCs                     | (in Pesos)     | Borrowers   |  |
| Leyte  |                          | 20,000,000.00  | 2           |  |
| Region IX  |                          | 42,000,000.00  | 5           |  |
| Zamboanga del Norte  |                          | 25,000,000.00  | 3           |  |
| Zamboanga del Sur  |                          | 7,000,000.00   | 1           |  |
| Zamboanga Sibugay  |                          | 10,000,000.00  | 1           |  |
| Region X   | 1                        | 34,250,000.00  | 8           |  |
| Bukidnon   |                          | 15,000,000.00  | 2           |  |
| Lanao del Norte  |                          | 3,500,000.00   | 1           |  |
| Misamis Occidental   |                          | 11,750,000.00  | 2           |  |
| Misamis Oriental   | 1                        | 4,000,000.00   | 3           |  |
| Region XI  | 1                        | 23,000,000.00  | 5           |  |
| Davao del Norte  |                          | 1,000,000.00   | 1           |  |
| Davao del Sur  | 1                        | 7,000,000.00   | 2           |  |
| Davao Oriental   |                          | 15,000,000.00  | 2           |  |
| Region XII   |                          | 63,500,000.00  | 11          |  |
| North Cotabato   |                          | 18,500,000.00  | 5           |  |
| Sarangani  |                          | 12,000,000.00  | 2           |  |
| South Cotabato   |                          | 18,000,000.00  | 2           |  |
| Sultan Kudarat   |                          | 15,000,000.00  | 2           |  |
| Region XIII  |                          | 45,000,000.00  | 5           |  |
| Agusan del Norte   |                          | 20,000,000.00  | 2           |  |
| Agusan del Sur   |                          | 15,000,000.00  | 2           |  |
| Dinagat Islands  |                          | 10,000,000.00  | 1           |  |
| Bangsamoro Autonomous  |                          |                | 2           |  |
| <b>Region in Muslim Mindanao</b>                                     |                          | 15,000,000.00  | 2           |  |
| Basilan  |                          | 10,000,000.00  | 1           |  |
| Lanao del Sur  |                          | 5,000,000.00   | 1           |  |
| Grand Total  | 11 i/                    | 741,054,936.61 | 122         |  |
| Total Funds Transferred by<br>DA-ACPC for/to MSEs                    | 1,001,600,000.00         |                |             |  |
| Amount of Funds Still to be<br>Disbursed by PLCs to<br>MSE-Borrowers | 260,545,063.39           |                |             |  |

(As of October 28, 2020)

- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.