(As of October 29, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES	
FOOD SECURITY				
Ahon Lahat, Pagka	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m	
- Expanded SURE- Aid and Recovery Project	• Informed the Department	Actions Taken for <u>Small Farmers and Fisherfolk (SFFs)</u> :  Informed the Department  D1 272 727 3/		
	of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469  Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation.  Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	<ul> <li>P1,273.737M a/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/</li> <li>a. P1,180.255M loans already disbursed by 88 PLCs to 47,165 SFF-borrowers in 49 provinces. b/</li> <li>b. P93.48M amount of funds still to be disbursed by PLCs to SFF-borrowers.</li> </ul>	September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.	

- **a/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
AREAS	<ul> <li>(As of March 24, 2020)</li> <li>Actions Taken for Micro and</li> <li>Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million.</li> <li>Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process.</li> </ul>		P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020.
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- c/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers		
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers
Cordillera Administrative Region	21	224,325,000.00	8,973
Abra	1	10,000,000.00	400
Apayao	3	14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	6,250,000.00	250
Kalinga	3	18,250,000.00	730
Mt. Province	1	5,000,000.00	200
Region I	3	61,900,000.00	2,476
Ilocos Sur	2	44,225,000.00	1,769
La Union	1	17,675,000.00	707
Region II	5	82,350,000.00	3,294
Cagayan	1	19,200,000.00	768
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	78,500,000.00	3,140
Nueva Ecija	3	54,050,000.00	2,162
Pampanga	1	11,950,000.00	478
Zambales	2	12,500,000.00	500
Region IV-A	5	79,165,000.00	3,248
Batangas	1	41,825,000.00	1,673
Quezon	3	20,900,000.00	836
Rizal	1	16,440,000.00	739
Region IV-B	7	74,200,000.00	2,968
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,800,000.00	952
Palawan	2	7,500,000.00	300
Romblon	1	7,725,000.00	309
Region V	5	86,475,000.00	3,459
Albay	3	56,400,000.00	2,256
Camarines Norte	1	25,075,000.00	1,003
Sorsogon	1	5,000,000.00	200
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	64,275,000.00	2,571
Bohol	2	13,025,000.00	521
Cebu	3	35,125,000.00	1,405
Negros Oriental	2	14,500,000.00	580

Table of October 25, 2020)			
Area	Total Loans Disbursed to SFF-Borrowers		
	No. of Amount No. of SFF-		
(Region, Provinces)	PLCs	(in Pesos)	Borrowers
Siquijor	1	1,625,000.00	65
Region VIII	2	37,000,000.00	1,480
Leyte	2	27,500,000.00	1,100
Southern Leyte	0	9,500,000.00	380
Region IX	2	41,425,000.00	1,657
Zamboanga del Norte	2	41,425,000.00	1,657
Region X	5	54,825,000.00	2,194
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	7,500,000.00	300
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	86,550,000.00	3,334
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	60,300,000.00	2,284
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	6	64,750,000.00	2,590
Agusan del Norte	2	48,375,000.00	1,935
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Norte	1	f/	
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437
Basilan	1	5,675,000.00	227
Lanao del Sur	1	30,250,000.00	1,210
Grand Total	90	1,180,255,000.00	47,165
Total Credit Funds Transferred to PLCs	1,273,736,541.57 e/		
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	93,481,541.57		

- **e/** The P1.274 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P273.737 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of October 29, 2020)

## ANNEX B.

# Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Total Loa			ans Disbursed to	
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
National Capital Region		10,000,000.00	1	
Metro Manila		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	113,000,000.00	12	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	10,000,000.00	1	
Region III	4	94,850,000.00	24	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	25,850,000.00	12	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	66,454,936.61	10	
Batangas	1	28,454,936.61	5	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	

Total Loans Disbursed to			
Area	MSE-Borrowers g/		
(Region, Provinces)	No. of	Amount	No. of MSE-
	PLCs	(in Pesos)	Borrowers
Leyte		20,000,000.00	2
Region IX		42,000,000.00	5
Zamboanga del Norte		25,000,000.00	3
Zamboanga del Sur		7,000,000.00	1
Zamboanga Sibugay		10,000,000.00	1
Region X	1	34,250,000.00	8
Bukidnon		15,000,000.00	2
Lanao del Norte		3,500,000.00	1
Misamis Occidental		11,750,000.00	2
Misamis Oriental	1	4,000,000.00	3
Region XI	1	23,000,000.00	5
Davao del Norte		1,000,000.00	1
Davao del Sur	1	7,000,000.00	2
Davao Oriental		15,000,000.00	2
Region XII		63,500,000.00	11
North Cotabato		18,500,000.00	5
Sarangani		12,000,000.00	2
South Cotabato		18,000,000.00	2
Sultan Kudarat		15,000,000.00	2
Region XIII		45,000,000.00	5
Agusan del Norte		20,000,000.00	2
Agusan del Sur		15,000,000.00	2
Dinagat Islands		10,000,000.00	1
Bangsamoro Autonomous		15,000,000.00	2
Region in Muslim Mindanao			
Basilan		10,000,000.00	1
Lanao del Sur	44.17	5,000,000.00	1
Grand Total	11 i/	741,054,936.61	122
Total Funds Transferred by DA-ACPC for/to MSEs	1,001,600,000.00		
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	260,545,063.39		

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.