(As of November 07, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES	
FOOD SECURITY				
	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m P1.0 billion total credit	
- Expanded SURE- Aid and Recovery Project		ctions Taken for <u>Small Farmers and Fisherfolk (SFFs)</u> :		
	 Informed the Department of Agriculture-Regional Field Offices (DA-RFOS), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 P1,286.062M a/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ a. P1,196.83M loans already disbursed by 88 PLCs to 47,828 SFF-borrowers in 50 provinces. b/ b. P89.232M amount of funds still to be disbursed by PLCs to SFF-borrowers. 	September 2020 and total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020.	

- a/ The P1.286 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P286.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of November 07, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	 (As of March 24, 2020) Actions Taken for Micro and MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers 	(Including Location)	
	under the MSE facility. Engagements are under process.	 b.i. <u>P45.640M</u> loans already disbursed by 6 PLCs to 25 <i>MSE- borrowers</i> in 5 provinces. b.ii. <u>P258.635M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. 	

- **c/** In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of November 07, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers		
(Region, Provinces)	No. of	Amount	No. of SFF-
	PLCs	(in Pesos)	Borrowers
Cordillera Administrative Region	21	225,950,000.00	9,038
Abra	1 3	10,000,000.00	400
Apayao		14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	6,250,000.00	250
Kalinga	3	19,875,000.00	795
Mt. Province	1	5,000,000.00	200
Region I	3	61,900,000.00	2,476
Ilocos Sur	2	44,225,000.00	1,769
La Union	1	17,675,000.00	707
Region II	5	82,350,000.00	3,294
Cagayan	1	19,200,000.00	768
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	79,700,000.00	3,188
Nueva Ecija	3	54,125,000.00	2,165
Pampanga	1	13,075,000.00	523
Zambales	2	12,500,000.00	500
Region IV-A	5	80,165,000.00	3,288
Batangas	1	41,825,000.00	1,673
Quezon	3	21,900,000.00	876
Rizal	1	16,440,000.00	739
Region IV-B	7	74,450,000.00	2,978
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,800,000.00	952
Palawan	2	7,750,000.00	310
Romblon	1	7,725,000.00	309
Region V	5	86,475,000.00	3,459
Albay	3	56,400,000.00	2,256
Camarines Norte	1	25,075,000.00	1,003
Sorsogon	1	5,000,000.00	200
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	70,375,000.00	2,815
Bohol	2	17,625,000.00	705
Cebu	3	36,625,000.00	1,465
Negros Oriental	2	14,500,000.00	580

	Total Loans Disbursed to		
Area	SFF-Borrowers		
(Region, Provinces)	No. of	Amount	No. of SFF-
	PLCs	(in Pesos)	Borrowers
Siquijor	1	1,625,000.00	65
Region VIII	2	41,425,000.00	1,657
Leyte	2	31,925,000.00	1,277
Southern Leyte	0	9,500,000.00	380
Region IX	2	43,400,000.00	1,736
Zamboanga del Norte	2	43,400,000.00	1,736
Region X	5	54,825,000.00	2,194
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	7,500,000.00	300
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	86,550,000.00	3,334
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	60,300,000.00	2,284
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	6	64,750,000.00	2,590
Agusan del Norte	2	48,375,000.00	1,935
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Norte	1	f/	
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437
Basilan	1	5,675,000.00	227
Lanao del Sur	1	20,250,000.00	810
Maguindanao		10,000,000.00	400
Grand Total	90	1,196,830,000.00	47,828
Total Credit Funds Transferred to PLCs	1,286,061,541.57 e/		
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	8072154157		

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- **e/** The P1.286 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P286.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

ANNEX B.

(As of November 07, 2020)

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
	PLCs	(in Pesos)	Borrowers	
National Capital Region		20,000,000.00	2	
Metro Manila		20,000,000.00	2	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	125,000,000.00	15	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	22,000,000.00	4	
Region III	4	101,435,000.00	31	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	32,435,000.00	19	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	70,454,936.61	11	
Batangas	1	32,454,936.61	6	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/		
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran	ļ	3,000,000.00	1	
Eastern Samar		5,000,000.00	1	
Leyte		20,000,000.00	2	
Region IX	ļ	42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	

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Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		63,500,000.00	11	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		18,000,000.00	2	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	773,639,936.61	134	
Total Funds Transferred by DA-ACPC for/to MSEs	1,032,275,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	258,635,063.39			

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- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.