(As of November 14, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagka	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m
- Expanded SURE- Aid and Recovery Project	• Informed the Department		P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and
	of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers.	 P1,286.062M a/ transferred by DA- ACPC to 90 PLCs in 49 provinces. b/ a. P1,196.83M loans already disbursed by 88 PLCs to 47,828 SFF-borrowers in 50 provinces. b/ b. P89.232M amount of funds still to be disbursed by PLCs to SFF-borrowers. 	total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.

- **a/** The P1.286 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P286.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	 (As of March 24, 2020) Actions Taken for Micro and Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE 	• P1.032.275M total funds transferred by DA-ACPC for/to MSEs. a. P728.0M loans already disbursed to 109 MSE-borrowers (during ECQ). c/ b. P304.275M transferred to 11 PLCs in 10 provinces (after ECQ).	
	facility. Engagements are under process.	 b.i. P45.640M loans already disbursed by 6 PLCs to 25 MSE-borrowers in 5 provinces. b.ii. P258.635M amount of funds still to be disbursed by PLCs to MSE-borrowers. 	

- c/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

	Total Loans Disbursed to			
Area	SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of SFF-	
	PLCs	(in Pesos)	Borrowers	
Cordillera Administrative Region	21	225,950,000.00	9,038	
Abra	1	10,000,000.00	400	
Apayao	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	6,250,000.00	250	
Kalinga	3	19,875,000.00	795	
Mt. Province	1	5,000,000.00	200	
Region I	3	61,900,000.00	2,476	
Ilocos Sur	2	44,225,000.00	1,769	
La Union	1	17,675,000.00	707	
Region II	5	82,350,000.00	3,294	
Cagayan	1	19,200,000.00	768	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	79,700,000.00	3,188	
Nueva Ecija	3	54,125,000.00	2,165	
Pampanga	1	13,075,000.00	523	
Zambales	2	12,500,000.00	500	
Region IV-A	5	80,165,000.00	3,288	
Batangas	1	41,825,000.00	1,673	
Quezon	3	21,900,000.00	876	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,450,000.00	2,978	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,800,000.00	952	
Palawan	2	7,750,000.00	310	
Romblon	1	7,725,000.00	309	
Region V	5	86,475,000.00	3,459	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	25,075,000.00	1,003	
Sorsogon	1	5,000,000.00	200	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	70,375,000.00	2,815	
Bohol	2	17,625,000.00	705	
Cebu	3	36,625,000.00	1,465	
Negros Oriental	2	14,500,000.00	580	

Area		Total Loans Disbursed to SFF-Borrowers		
(Region, Provinces)	No. of Amount No. of SFF-			
(Region, Fromees)	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	41,425,000.00	1,657	
Leyte	2	31,925,000.00	1,277	
Southern Leyte	0	9,500,000.00	380	
Region IX	2	43,400,000.00	1,736	
Zamboanga del Norte	2	43,400,000.00	1,736	
Region X	5	54,825,000.00	2,194	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	7,500,000.00	300	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	86,550,000.00	3,334	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	60,300,000.00	2,284	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	6	64,750,000.00	2,590	
Agusan del Norte	2	48,375,000.00	1,935	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Norte	1	f/		
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	20,250,000.00	810	
Maguindanao		10,000,000.00	400	
Grand Total	90	1,196,830,000.00	47,828	
Total Credit Funds Transferred to PLCs	1,286,061,541.57 e/			
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	89,231,541.57			

- **e/** The P1.286 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P286.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

(As of November 14, 2020)

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Awaa	Total Loans Disbursed to MSE-Borrowers g/			
Area (Region, Provinces)	No. of	Amount	No. of MSE-	
(Region, Flovinces)	PLCs	(in Pesos)	Borrowers	
National Capital Region		20,000,000.00	2	
Metro Manila		20,000,000.00	2	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	125,000,000.00	15	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	22,000,000.00	4	
Region III	4	101,435,000.00	31	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	32,435,000.00	19	
Tarlac		22,500,000.00	4	
Zambales		12,000,000.00	2	
Region IV-A	1	70,454,936.61	11	
Batangas	1	32,454,936.61	6	
Quezon		25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
Albay		8,000,000.00	2	
Camarines Norte	1	27,000,000.00	3	
Camarines Sur		43,500,000.00	7	
Sorsogon		5,500,000.00	2	
Region VI		21,500,000.00	5	
Aklan		12,000,000.00	2	
Antique		1,000,000.00	1	
Iloilo		5,000,000.00	1	
Negros Occidental		3,500,000.00	1	
Region VII	1	33,000,000.00	4	
Bohol	1	h/	1	
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	
Leyte		20,000,000.00	2	
Region IX		42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	

Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	1,032,275,000.00 258,635,063.39		
Total Funds Transferred by DA-ACPC for/to MSEs			
Grand Total	11 i/	773,639,936.61	134
Lanao del Sur		5,000,000.00	1
Basilan		10,000,000.00	1
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2
Dinagat Islands		10,000,000.00	1
Agusan del Sur		15,000,000.00	2
Agusan del Norte		20,000,000.00	2
Region XIII		45,000,000.00	5
Sultan Kudarat		15,000,000.00	2
South Cotabato		18,000,000.00	2
Sarangani		12,000,000.00	2
North Cotabato		18,500,000.00	5
Region XII		63,500,000.00	11
Davao Oriental		15,000,000.00	2
Davao del Sur	1	7,000,000.00	2
Davao del Norte		1,000,000.00	1
Region XI	1	23,000,000.00	5
Misamis Oriental	1	4,000,000.00	3
Misamis Occidental		11,750,000.00	2
Lanao del Norte		3,500,000.00	1
Bukidnon		15,000,000.00	2
Region X	1	34,250,000.00	8
Zamboanga del Sur Zamboanga Sibugay		7,000,000.00 10,000,000.00	<u>1</u> 1

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.