(As of November 15, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagka	ing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m
- Expanded SURE- Aid and Recovery Project			P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and
	 of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 P1,280.002M ⁴⁷ transferred by DA-ACPC to 90 PLCs in 49 provinces. ^b/ a. <u>P1,196.83M</u> loans already disbursed by 88 PLCs to 47,828 SFF-borrowers in 50 provinces. ^b/ b. <u>P89.232M</u> amount of funds still to be disbursed by PLCs to SFF-borrowers. 	total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020.

- a/ The P1.286 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P286.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of November 15, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	 (As of March 24, 2020) Actions Taken for Micro and MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers 	(Including Location)	
	under the MSE facility. Engagements are under process.	 b.i. <u>P45.640M</u> loans already disbursed by 6 PLCs to 25 <i>MSE- borrowers</i> in 5 provinces. b.ii. <u>P258.635M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. 	

- **c/** In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

(As of November 15, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of SFF-	
	PLCs	(in Pesos)	Borrowers	
Cordillera Administrative Region	21	225,950,000.00	9,038	
Abra	1	10,000,000.00	400	
Арауао	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	6,250,000.00	250	
Kalinga	3	19,875,000.00	795	
Mt. Province	1	5,000,000.00	200	
Region I	3	61,900,000.00	2,476	
Ilocos Sur	2	44,225,000.00	1,769	
La Union	1	17,675,000.00	707	
Region II	5	82,350,000.00	3,294	
Cagayan	1	19,200,000.00	768	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	79,700,000.00	3,188	
Nueva Ecija	3	54,125,000.00	2,165	
Pampanga	1	13,075,000.00	523	
Zambales	2	12,500,000.00	500	
Region IV-A	5	80,165,000.00	3,288	
Batangas	1	41,825,000.00	1,673	
Quezon	3	21,900,000.00	876	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,450,000.00	2,978	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,800,000.00	952	
Palawan	2	7,750,000.00	310	
Romblon	1	7,725,000.00	309	
Region V	5	86,475,000.00	3,459	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	25,075,000.00	1,003	
Sorsogon	1	5,000,000.00	200	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	70,375,000.00	2,815	
Bohol	2	17,625,000.00	705	
Cebu	3	36,625,000.00	1,465	
Negros Oriental	2	14,500,000.00	580	

	Total Loans Disbursed to		
Area	SFF-Borrowers		
(Region, Provinces)		Amount	No. of SFF-
	PLCs	(in Pesos)	Borrowers
Siquijor	1	1,625,000.00	65
Region VIII	2	41,425,000.00	1,657
Leyte	2	31,925,000.00	1,277
Southern Leyte	0	9,500,000.00	380
Region IX	2	43,400,000.00	1,736
Zamboanga del Norte	2	43,400,000.00	1,736
Region X	5	54,825,000.00	2,194
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	7,500,000.00	300
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	86,550,000.00	3,334
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	60,300,000.00	2,284
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	6	64,750,000.00	2,590
Agusan del Norte	2	48,375,000.00	1,935
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Norte	1	f/	
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437
Basilan	1	5,675,000.00	227
Lanao del Sur	1	20,250,000.00	810
Maguindanao		10,000,000.00	400
Grand Total	90	1,196,830,000.00	47,828
Total Credit Funds Transferred to PLCs	1,286,061,541.57 e/		
Amount of Funds Still to be Disbursed by PLCs to SFF-Borrowers	89,231,541.57		

(As of November 15, 2020)

- **e/** The P1.286 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P286.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020.
- **f**/ Awaiting reports of the PLC/s on loan disbursements to SFF-borrowers.

ANNEX B.

(As of November 15, 2020)

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/		
(Region, Provinces)	No. of	Amount	5/ No. of MSE-
	PLCs	(in Pesos)	Borrowers
National Capital Region		20,000,000.00	2
Metro Manila		20,000,000.00	2
Cordillera Administrative Region		10,000,000.00	1
Benguet		10,000,000.00	1
Region I		10,000,000.00	1
Ilocos Sur		10,000,000.00	1
Region II	2	125,000,000.00	15
Cagayan	1	10,000,000.00	1
Isabela		93,000,000.00	10
Nueva Vizcaya	1	22,000,000.00	4
Region III	4	101,435,000.00	31
Aurora		10,000,000.00	1
Bataan		9,000,000.00	2
Bulacan		15,500,000.00	3
Nueva Ecija	4	32,435,000.00	19
Tarlac		22,500,000.00	4
Zambales		12,000,000.00	2
Region IV-A	1	70,454,936.61	11
Batangas	1	32,454,936.61	6
Quezon		25,000,000.00	3
Rizal		13,000,000.00	2
Region IV-B		47,500,000.00	10
Occidental Mindoro		30,000,000.00	5
Oriental Mindoro		7,500,000.00	2
Palawan		10,000,000.00	3
Region V	1	84,000,000.00	14
Albay		8,000,000.00	2
Camarines Norte	1	27,000,000.00	3
Camarines Sur		43,500,000.00	7
Sorsogon		5,500,000.00	2
Region VI		21,500,000.00	5
Aklan		12,000,000.00	2
Antique		1,000,000.00	1
Iloilo		5,000,000.00	1
Negros Occidental		3,500,000.00	1
Region VII	1	33,000,000.00	4
Bohol	1	h/	
Cebu		33,000,000.00	4
Region VIII		28,000,000.00	4
Biliran		3,000,000.00	1
Eastern Samar		5,000,000.00	1
Leyte		20,000,000.00	2
Region IX		42,000,000.00	5
Zamboanga del Norte		25,000,000.00	3

(As of November 15, 2020)				
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		63,500,000.00	11	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		18,000,000.00	2	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	773,639,936.61	134	
Total Funds Transferred by DA-ACPC for/to MSEs	1,032,275,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	258,635,063.39			

(As of November 15, 2020)

- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.