

DAILY REPORT ON SURE COVID-19

(As of December 14, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL (DA-ACPC)**

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|---|---|--|--|
| FOOD SECURITY | | | |
| Ahon Lahat, Pagkaing Sapat Kontra COVID-19 (ALPAS SA COVID-19) Program | | | |
| - Expanded SURE-Aid and Recovery Project | Actions Taken for <u>Small Farmers and Fisherfolk (SFFs)</u>: <ul style="list-style-type: none"> • Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 • Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. • Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. | | P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020. |
| | | <ul style="list-style-type: none"> • <u>P1,276.062M</u> ^{a/} transferred by DA-ACPC to 89 PLCs in 48 provinces. <ul style="list-style-type: none"> a. <u>P1,208.79M</u> loans already disbursed by 88 PLCs to 48,308 SFF-borrowers in 50 provinces. ^{b/} b. <u>P67.272M</u> amount of funds still to be disbursed by PLCs to SFF-borrowers. | |

a/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.

b/ For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

DAILY REPORT ON SURE COVID-19

(As of December 14, 2020)

| KEY RESULT AREAS | BASELINE ACCOMPLISHMENTS (As of March 24, 2020) | ACTUAL ACCOMPLISHMENTS TO DATE (Including Location) | TARGET OUTCOMES |
|------------------|---|---|--|
| | Actions Taken for <i>Micro and Small Enterprises (MSEs)</i>: | | P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020. ^{e/} |
| | <ul style="list-style-type: none"> • Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. • Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. | <ul style="list-style-type: none"> • <u>P1,033.275M</u> total funds transferred by DA-ACPC for/to MSEs. <ul style="list-style-type: none"> a. <u>P729.0M</u> loans already disbursed to 110 MSE-borrowers (<i>during ECQ</i>). ^{c/ d/} b. <u>P304.275M</u> transferred to 11 PLCs in 10 provinces (<i>after ECQ</i>). <ul style="list-style-type: none"> b.i. <u>P53.940M</u> loans already disbursed by 6 PLCs to 31 MSE-borrowers in 5 provinces. ^{d/} b.ii. <u>P250.335M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. | |

c/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.

d/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

e/ Distribution/Allocation is only indicative, and may change during implementation based on actual demand

DAILY REPORT ON SURE COVID-19*(As of December 14, 2020)***ANNEX A.****Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers,
by Region and by Province**

| Area (Region, Provinces) | Total Loans Disbursed to SFF-Borrowers | | |
|---|---|-----------------------|--------------------------|
| | No. of PLCs | Amount (in Pesos) | No. of SFF- Borrowers |
| Cordillera Administrative Region | 21 | 227,200,000.00 | 9,088 |
| Abra | 1 | 10,000,000.00 | 400 |
| Apayao | 3 | 14,350,000.00 | 574 |
| Benguet | 11 | 170,475,000.00 | 6,819 |
| Ifugao | 2 | 7,450,000.00 | 298 |
| Kalinga | 3 | 19,925,000.00 | 797 |
| Mt. Province | 1 | 5,000,000.00 | 200 |
| Region I | 3 | 61,900,000.00 | 2,476 |
| Ilocos Sur | 2 | 44,225,000.00 | 1,769 |
| La Union | 1 | 17,675,000.00 | 707 |
| Region II | 5 | 82,350,000.00 | 3,294 |
| Cagayan | 1 | 19,200,000.00 | 768 |
| Isabela | 2 | 25,650,000.00 | 1,026 |
| Nueva Vizcaya | 2 | 37,500,000.00 | 1,500 |
| Region III | 6 | 79,900,000.00 | 3,196 |
| Nueva Ecija | 3 | 54,325,000.00 | 2,173 |
| Pampanga | 1 | 13,075,000.00 | 523 |
| Zambales | 2 | 12,500,000.00 | 500 |
| Region IV-A | 5 | 80,165,000.00 | 3,288 |
| Batangas | 1 | 41,825,000.00 | 1,673 |
| Quezon | 3 | 21,900,000.00 | 876 |
| Rizal | 1 | 16,440,000.00 | 739 |
| Region IV-B | 7 | 74,450,000.00 | 2,978 |
| Occidental Mindoro | 2 | 35,175,000.00 | 1,407 |
| Oriental Mindoro | 2 | 23,800,000.00 | 952 |
| Palawan | 2 | 7,750,000.00 | 310 |
| Romblon | 1 | 7,725,000.00 | 309 |
| Region V | 5 | 86,475,000.00 | 3,459 |
| Albay | 3 | 56,400,000.00 | 2,256 |
| Camarines Norte | 1 | 25,075,000.00 | 1,003 |
| Sorsogon | 1 | 5,000,000.00 | 200 |
| Region VI | 9 | 88,365,000.00 | 3,535 |
| Aklan | 2 | 24,900,000.00 | 996 |
| Antique | 2 | 11,800,000.00 | 472 |
| Capiz | 1 | 9,840,000.00 | 394 |
| Iloilo | 2 | 26,825,000.00 | 1,073 |
| Negros Occidental | 2 | 15,000,000.00 | 600 |
| Region VII | 8 | 73,825,000.00 | 2,953 |
| Bohol | 2 | 20,450,000.00 | 818 |
| Cebu | 3 | 37,250,000.00 | 1,490 |
| Negros Oriental | 2 | 14,500,000.00 | 580 |

DAILY REPORT ON SURE COVID-19*(As of December 14, 2020)*

| Area (Region, Provinces) | Total Loans Disbursed to SFF-Borrowers | | |
|--|---|----------------------------|--------------------------|
| | No. of PLCs | Amount (in Pesos) | No. of SFF- Borrowers |
| Siquijor | 1 | 1,625,000.00 | 65 |
| Region VIII | 2 | 45,200,000.00 | 1,808 |
| Leyte | 2 | 35,700,000.00 | 1,428 |
| Southern Leyte | 0 | 9,500,000.00 | 380 |
| Region IX | 2 | 43,400,000.00 | 1,736 |
| Zamboanga del Norte | 2 | 43,400,000.00 | 1,736 |
| Region X | 5 | 54,825,000.00 | 2,194 |
| Bukidnon | 1 | 10,000,000.00 | 400 |
| Lanao del Norte | 1 | 7,500,000.00 | 300 |
| Misamis Occidental | 1 | 10,000,000.00 | 401 |
| Misamis Oriental | 2 | 27,325,000.00 | 1,093 |
| Region XI | 2 | 86,510,000.00 | 3,334 |
| Davao del Sur | 1 | 26,250,000.00 | 1,050 |
| Davao Occidental | 1 | 60,260,000.00 | 2,284 |
| Region XII | 2 | 20,225,000.00 | 809 |
| North Cotabato | 2 | 20,225,000.00 | 809 |
| Region XIII | 5 | 68,075,000.00 | 2,723 |
| Agusan del Norte | 2 | 51,700,000.00 | 2,068 |
| Agusan del Sur | 1 | 4,375,000.00 | 175 |
| Dinagat Islands | 1 | 2,000,000.00 | 80 |
| Surigao del Sur | 1 | 10,000,000.00 | 400 |
| Bangsamoro Autonomous Region in Muslim Mindanao | 2 | 35,925,000.00 | 1,437 |
| Basilan | 1 | 5,675,000.00 | 227 |
| Lanao del Sur | 1 | 20,250,000.00 | 810 |
| Maguindanao | | 10,000,000.00 | 400 |
| Grand Total | 89 | 1,208,790,000.00 f/ | 48,308 |
| Total Credit Funds Transferred to PLCs | 1,276,061,541.57 | | |
| Amount of Funds Still to be Disbursed by PLCs to SFF- Borrowers | 67,271,541.57 | | |

f/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.

DAILY REPORT ON SURE COVID-19*(As of December 14, 2020)***ANNEX B.****Distribution Table on Loan Disbursements to MSE-Borrowers,
by Region and by Province**

| Area (Region, Provinces) | Total Loans Disbursed to MSE-Borrowers g/ | | |
|---|--|-----------------------|--------------------------|
| | No. of PLCs | Amount (in Pesos) | No. of MSE- Borrowers |
| National Capital Region | | 20,000,000.00 | 2 |
| Metro Manila | | 20,000,000.00 | 2 |
| Cordillera Administrative Region | | 10,000,000.00 | 1 |
| Benguet | | 10,000,000.00 | 1 |
| Region I | | 10,000,000.00 | 1 |
| Ilocos Sur | | 10,000,000.00 | 1 |
| Region II | 2 | 125,000,000.00 | 15 |
| Cagayan | 1 | 10,000,000.00 | 1 |
| Isabela | | 93,000,000.00 | 10 |
| Nueva Vizcaya | 1 | 22,000,000.00 | 4 |
| Region III | 4 | 104,735,000.00 | 35 |
| Aurora | | 10,000,000.00 | 1 |
| Bataan | | 9,000,000.00 | 2 |
| Bulacan | | 15,500,000.00 | 3 |
| Nueva Ecija | 4 | 34,735,000.00 | 22 |
| Tarlac | | 23,500,000.00 | 5 |
| Zambales | | 12,000,000.00 | 2 |
| Region IV-A | 1 | 70,454,936.61 | 11 |
| Batangas | 1 | 32,454,936.61 | 6 |
| Quezon | | 25,000,000.00 | 3 |
| Rizal | | 13,000,000.00 | 2 |
| Region IV-B | | 47,500,000.00 | 10 |
| Occidental Mindoro | | 30,000,000.00 | 5 |
| Oriental Mindoro | | 7,500,000.00 | 2 |
| Palawan | | 10,000,000.00 | 3 |
| Region V | 1 | 84,000,000.00 | 14 |
| Albay | | 8,000,000.00 | 2 |
| Camarines Norte | 1 | 27,000,000.00 | 3 |
| Camarines Sur | | 43,500,000.00 | 7 |
| Sorsogon | | 5,500,000.00 | 2 |
| Region VI | | 22,500,000.00 | 6 |
| Aklan | | 12,000,000.00 | 2 |
| Antique | | 1,000,000.00 | 1 |
| Iloilo | | 6,000,000.00 | 2 |
| Negros Occidental | | 3,500,000.00 | 1 |
| Region VII | 1 | 33,000,000.00 | 4 |
| Bohol | 1 | h/ | |
| Cebu | | 33,000,000.00 | 4 |
| Region VIII | | 28,000,000.00 | 4 |
| Biliran | | 3,000,000.00 | 1 |
| Eastern Samar | | 5,000,000.00 | 1 |

DAILY REPORT ON SURE COVID-19

(As of December 14, 2020)

| Area (Region, Provinces) | Total Loans Disbursed to MSE-Borrowers g/ | | |
|---|--|-------------------------|--------------------------|
| | No. of PLCs | Amount (in Pesos) | No. of MSE- Borrowers |
| Leyte | | 20,000,000.00 | 2 |
| Region IX | | 42,000,000.00 | 5 |
| Zamboanga del Norte | | 25,000,000.00 | 3 |
| Zamboanga del Sur | | 7,000,000.00 | 1 |
| Zamboanga Sibugay | | 10,000,000.00 | 1 |
| Region X | 1 | 34,250,000.00 | 8 |
| Bukidnon | | 15,000,000.00 | 2 |
| Lanao del Norte | | 3,500,000.00 | 1 |
| Misamis Occidental | | 11,750,000.00 | 2 |
| Misamis Oriental | 1 | 4,000,000.00 | 3 |
| Region XI | 1 | 23,000,000.00 | 5 |
| Davao del Norte | | 1,000,000.00 | 1 |
| Davao del Sur | 1 | 7,000,000.00 | 2 |
| Davao Oriental | | 15,000,000.00 | 2 |
| Region XII | | 68,500,000.00 | 13 |
| North Cotabato | | 18,500,000.00 | 5 |
| Sarangani | | 12,000,000.00 | 2 |
| South Cotabato | | 23,000,000.00 | 4 |
| Sultan Kudarat | | 15,000,000.00 | 2 |
| Region XIII | | 45,000,000.00 | 5 |
| Agusan del Norte | | 20,000,000.00 | 2 |
| Agusan del Sur | | 15,000,000.00 | 2 |
| Dinagat Islands | | 10,000,000.00 | 1 |
| Bangsamoro Autonomous Region in Muslim Mindanao | | 15,000,000.00 | 2 |
| Basilan | | 10,000,000.00 | 1 |
| Lanao del Sur | | 5,000,000.00 | 1 |
| Grand Total | 11 i/ | 782,939,936.61 | 141 |
| Total Funds Transferred by DA-ACPC for/to MSEs | | 1,033,275,000.00 | |
| Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers | | 250,335,063.39 | |

- g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/** In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.