(As of December 26, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL** (**DA-ACPC**)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagka	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m
- Expanded SURE- Aid and Recovery Project	• Informed the Department	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and	
	 Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 P1,276.062M a/ transferred by DA- ACPC to 89 PLCs in 48 provinces. a. P1,208.79M loans already disbursed by 88 PLCs to 48,308 SFF-borrowers in 50 provinces. b/ b. P67.272M amount of funds still to be disbursed by PLCs to SFF-borrowers. 	total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.

- a/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.
- **b/** For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of December 26, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	Actions Taken for <u>Micro an</u>	P1.5 billion total loans released by DA-ACPC to 150	
	 Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. 	 P1,033.275M total funds transferred by DA-ACPC for/to MSEs. a. P729.0M loans already disbursed to 110 MSE-borrowers (during ECQ). c/d/ b. P304.275M transferred to 11 PLCs in 10 provinces (after ECQ). b.i. P53.940M loans already disbursed by 6 PLCs to 31 MSE-borrowers in 5 	_
		provinces. d /	
		b.ii. <u>P250.335M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers.	

- c/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d/** For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).
- **e/** Distribution/Allocation is only indicative, and may change during implementation based on actual demand

(As of December 26, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers		
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers
Cordillera Administrative Region	21	227,200,000.00	9,088
Abra	1	10,000,000.00	400
Apayao	3	14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	7,450,000.00	298
Kalinga	3	19,925,000.00	797
Mt. Province	1	5,000,000.00	200
Region I	3	61,900,000.00	2,476
Ilocos Sur	2	44,225,000.00	1,769
La Union	1	17,675,000.00	707
Region II	5	82,350,000.00	3,294
Cagayan	1	19,200,000.00	768
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	79,900,000.00	3,196
Nueva Ecija	3	54,325,000.00	2,173
Pampanga	1	13,075,000.00	523
Zambales	2	12,500,000.00	500
Region IV-A	5	80,165,000.00	3,288
Batangas	1	41,825,000.00	1,673
Quezon	3	21,900,000.00	876
Rizal	1	16,440,000.00	739
Region IV-B	7	74,450,000.00	2,978
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,800,000.00	952
Palawan	2	7,750,000.00	310
Romblon	1	7,725,000.00	309
Region V	5	86,475,000.00	3,459
Albay	3	56,400,000.00	2,256
Camarines Norte	1	25,075,000.00	1,003
Sorsogon	1	5,000,000.00	200
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	73,825,000.00	2,953
Bohol	2	20,450,000.00	818
Cebu	3	37,250,000.00	1,490
Negros Oriental	2	14,500,000.00	580

(As of December 26, 2020)

	Total Loans Disbursed to			
Area	SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of SFF-	
	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	45,200,000.00	1,808	
Leyte	2	35,700,000.00	1,428	
Southern Leyte	0	9,500,000.00	380	
Region IX	2	43,400,000.00	1,736	
Zamboanga del Norte	2	43,400,000.00	1,736	
Region X	5	54,825,000.00	2,194	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	7,500,000.00	300	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	86,510,000.00	3,334	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	60,260,000.00	2,284	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	5	68,075,000.00	2,723	
Agusan del Norte	2	51,700,000.00	2,068	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	20,250,000.00	810	
Maguindanao		10,000,000.00	400	
Grand Total	89	1,208,790,000.00 f/	48,308	
Total Credit Funds Transferred to PLCs	1,276,061,541.57			
Amount of Funds Still to be Disbursed by PLCs to SFF- Borrowers	67,271,541.57			

f/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.

(As of December 26, 2020)

ANNEX B. Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Avaa	Total Loans Disbursed to MSE-Borrowers g/		
Area (Region, Provinces)	No. of	Amount	No. of MSE-
(Region, Frovinces)	PLCs	(in Pesos)	Borrowers
National Capital Region	I LOS	20,000,000.00	2
Metro Manila		20,000,000.00	2
Cordillera Administrative Region		10,000,000.00	1
Benguet		10,000,000.00	1
Region I		10,000,000.00	1
Ilocos Sur		10,000,000.00	1
Region II	2	125,000,000.00	15
Cagayan	1	10,000,000.00	1
Isabela	_	93,000,000.00	10
Nueva Vizcaya	1	22,000,000.00	4
Region III	4	104,735,000.00	35
Aurora		10,000,000.00	1
Bataan		9,000,000.00	2
Bulacan		15,500,000.00	3
Nueva Ecija	4	34,735,000.00	22
Tarlac		23,500,000.00	5
Zambales		12,000,000.00	2
Region IV-A	1	70,454,936.61	11
Batangas	1	32,454,936.61	6
Quezon		25,000,000.00	3
Rizal		13,000,000.00	2
Region IV-B		47,500,000.00	10
Occidental Mindoro		30,000,000.00	5
Oriental Mindoro		7,500,000.00	2
Palawan		10,000,000.00	3
Region V	1	84,000,000.00	14
Albay		8,000,000.00	2
Camarines Norte	1	27,000,000.00	3
Camarines Sur		43,500,000.00	7
Sorsogon		5,500,000.00	2
Region VI		22,500,000.00	6
Aklan		12,000,000.00	2
Antique		1,000,000.00	1
Iloilo		6,000,000.00	2
Negros Occidental		3,500,000.00	1
Region VII	1	33,000,000.00	4
Bohol	1	h/	
Cebu		33,000,000.00	4
Region VIII		28,000,000.00	4
Biliran		3,000,000.00	1
Eastern Samar		5,000,000.00	1

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Area		Total Loans Disbursed to MSE-Borrowers g/		
(Region, Provinces)	No. of Amount No. of MS			
(Region, 1 Tovinces)	PLCs	(in Pesos)	Borrowers	
Leyte	1 200	20,000,000.00	2	
Region IX		42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		68,500,000.00	13	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		23,000,000.00	4	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	782,939,936.61	141	
Total Funds Transferred by DA-ACPC for/to MSEs	1,033,275,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSF-Borrowers	250,335,063.39			

- **g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.