(As of December 30, 2020)

Agency: **DEPARTMENT OF AGRICULTURE – AGRICULTURAL CREDIT POLICY COUNCIL** (DA-ACPC)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagka	aing Sapat Kontra COVID-19 (A	LPAS SA COVID-19) Progra	m
- Expanded SURE- Aid and Recovery Project	Actions Taken for <u>Small Farmer</u>	P1.0 billion total credit funds transferred by DA-ACPC to PLCs by	
	 Informed the Department of Agriculture-Regional Field Offices (DA-RFOS), Local Government Units (LGUS), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 	 P1,276.062M a/ transferred by DA- ACPC to 89 <i>PLCs</i> in 48 provinces. a. P1,208.79M loans already disbursed by 88 PLCs to 48,308 <i>SFF-borrowers</i> in 50 provinces. b/ b. P67.272M amount of funds still to be disbursed by PLCs to <i>SFF-borrowers</i>. 	September 2020 and total loans disbursed by PLCs to 40,000 SFF- borrowers by year-end 2020.

- a/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.
- **b**/ For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

(As of December 30, 2020)

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	Actions Taken for <u>Micro an</u>	P1.5 billion total loans released by DA-ACPC to 150	
	 Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. 	 P1,033.275M total funds transferred by DA-ACPC for/to MSEs. a. P729.0M loans already disbursed to 110 MSE- borrowers (during ECQ). c/ d/ b. P304.275M transferred to 11 PLCs in 10 provinces (after ECQ). b.i. P53.940M loans already disbursed by 6 PLCs to 31 MSE-borrowers in 5 provinces. d/ b.ii. P250.335M amount of funds still to be disbursed by PLCs to MSE-borrowers. 	agri-based MSEs by September 2020. e/

- **c/** In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.
- **d**/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).
- **e/** Distribution/Allocation is only indicative, and may change during implementation based on actual demand

(As of December 30, 2020)

ANNEX A.

Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers, by Region and by Province

Area	Total Loans Disbursed to SFF-Borrowers			
(Region, Provinces)	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers	
Cordillera Administrative Region	21	227,200,000.00	9,088	
Abra	1	10,000,000.00	400	
Арауао	3	14,350,000.00	574	
Benguet	11	170,475,000.00	6,819	
Ifugao	2	7,450,000.00	298	
Kalinga	3	19,925,000.00	797	
Mt. Province	1	5,000,000.00	200	
Region I	3	61,900,000.00	2,476	
Ilocos Sur	2	44,225,000.00	1,769	
La Union	1	17,675,000.00	707	
Region II	5	82,350,000.00	3,294	
Cagayan	1	19,200,000.00	768	
Isabela	2	25,650,000.00	1,026	
Nueva Vizcaya	2	37,500,000.00	1,500	
Region III	6	79,900,000.00	3,196	
Nueva Ecija	3	54,325,000.00	2,173	
Pampanga	1	13,075,000.00	523	
Zambales	2	12,500,000.00	500	
Region IV-A	5	80,165,000.00	3,288	
Batangas	1	41,825,000.00	1,673	
Quezon	3	21,900,000.00	876	
Rizal	1	16,440,000.00	739	
Region IV-B	7	74,450,000.00	2,978	
Occidental Mindoro	2	35,175,000.00	1,407	
Oriental Mindoro	2	23,800,000.00	952	
Palawan	2	7,750,000.00	310	
Romblon	1	7,725,000.00	309	
Region V	5	86,475,000.00	3,459	
Albay	3	56,400,000.00	2,256	
Camarines Norte	1	25,075,000.00	1,003	
Sorsogon	1	5,000,000.00	200	
Region VI	9	88,365,000.00	3,535	
Aklan	2	24,900,000.00	996	
Antique	2	11,800,000.00	472	
Capiz	1	9,840,000.00	394	
Iloilo	2	26,825,000.00	1,073	
Negros Occidental	2	15,000,000.00	600	
Region VII	8	73,825,000.00	2,953	
Bohol	2	20,450,000.00	818	
Cebu	3	37,250,000.00	1,490	
Negros Oriental	2	14,500,000.00	580	

	Total Loans Disbursed to			
Area	SFF-Borrowers			
(Region, Provinces)	No. of	Amount	No. of SFF-	
	PLCs	(in Pesos)	Borrowers	
Siquijor	1	1,625,000.00	65	
Region VIII	2	45,200,000.00	1,808	
Leyte	2	35,700,000.00	1,428	
Southern Leyte	0	9,500,000.00	380	
Region IX	2	43,400,000.00	1,736	
Zamboanga del Norte	2	43,400,000.00	1,736	
Region X	5	54,825,000.00	2,194	
Bukidnon	1	10,000,000.00	400	
Lanao del Norte	1	7,500,000.00	300	
Misamis Occidental	1	10,000,000.00	401	
Misamis Oriental	2	27,325,000.00	1,093	
Region XI	2	86,510,000.00	3,334	
Davao del Sur	1	26,250,000.00	1,050	
Davao Occidental	1	60,260,000.00	2,284	
Region XII	2	20,225,000.00	809	
North Cotabato	2	20,225,000.00	809	
Region XIII	5	68,075,000.00	2,723	
Agusan del Norte	2	51,700,000.00	2,068	
Agusan del Sur	1	4,375,000.00	175	
Dinagat Islands	1	2,000,000.00	80	
Surigao del Sur	1	10,000,000.00	400	
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437	
Basilan	1	5,675,000.00	227	
Lanao del Sur	1	20,250,000.00	810	
Maguindanao		10,000,000.00	400	
Grand Total	89	1,208,790,000.00 f/	48,308	
Total Credit Funds Transferred to PLCs	1,276,061,541.57			
Amount of Funds Still to be Disbursed by PLCs to SFF- Borrowers	67,271,541.57			

(As of December 30, 2020)

f/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.

(As of December 30, 2020)

ANNEX B.

Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province

Area	Total Loans Disbursed to MSE-Borrowers g/			
(Region, Provinces)	No. of	No. of MSE-		
(Region) From Cost	PLCs	Amount (in Pesos)	Borrowers	
National Capital Region		20,000,000.00	2	
Metro Manila		20,000,000.00	2	
Cordillera Administrative Region		10,000,000.00	1	
Benguet		10,000,000.00	1	
Region I		10,000,000.00	1	
Ilocos Sur		10,000,000.00	1	
Region II	2	125,000,000.00	15	
Cagayan	1	10,000,000.00	1	
Isabela		93,000,000.00	10	
Nueva Vizcaya	1	22,000,000.00	4	
Region III	4	104,735,000.00	35	
Aurora		10,000,000.00	1	
Bataan		9,000,000.00	2	
Bulacan		15,500,000.00	3	
Nueva Ecija	4	34,735,000.00	22	
Tarlac	1	23,500,000.00	5	
Zambales		12,000,000.00	2	
Region IV-A	1	70,454,936.61	11	
Batangas	1	32,454,936.61	6	
Quezon	1	25,000,000.00	3	
Rizal		13,000,000.00	2	
Region IV-B		47,500,000.00	10	
Occidental Mindoro		30,000,000.00	5	
Oriental Mindoro		7,500,000.00	2	
Palawan		10,000,000.00	3	
Region V	1	84,000,000.00	14	
	I	8,000,000.00	_	
Albay	1	27,000,000.00	2 3	
Camarines Norte	1	43,500,000.00	7	
Camarines Sur		5,500,000.00	2	
Sorsogon				
Region VI		22,500,000.00 12,000,000.00	6 2	
Aklan		1,000,000.00	1	
Antique		6,000,000.00	2	
Iloilo Narras Ossidantal				
Negros Occidental	1	3,500,000.00	1	
Region VII	1	33,000,000.00 4		
Bohol	1	h/		
Cebu		33,000,000.00	4	
Region VIII		28,000,000.00	4	
Biliran		3,000,000.00	1	
Eastern Samar		5,000,000.00	1	

(As of December 30, 2020)				
	Total Loans Disbursed to			
Area	MSE-Borrowers g/			
(Region, Provinces)	No. of	Amount	No. of MSE-	
	PLCs	(in Pesos)	Borrowers	
Leyte		20,000,000.00	2	
Region IX		42,000,000.00	5	
Zamboanga del Norte		25,000,000.00	3	
Zamboanga del Sur		7,000,000.00	1	
Zamboanga Sibugay		10,000,000.00	1	
Region X	1	34,250,000.00	8	
Bukidnon		15,000,000.00	2	
Lanao del Norte		3,500,000.00	1	
Misamis Occidental		11,750,000.00	2	
Misamis Oriental	1	4,000,000.00	3	
Region XI	1	23,000,000.00	5	
Davao del Norte		1,000,000.00	1	
Davao del Sur	1	7,000,000.00	2	
Davao Oriental		15,000,000.00	2	
Region XII		68,500,000.00	13	
North Cotabato		18,500,000.00	5	
Sarangani		12,000,000.00	2	
South Cotabato		23,000,000.00	4	
Sultan Kudarat		15,000,000.00	2	
Region XIII		45,000,000.00	5	
Agusan del Norte		20,000,000.00	2	
Agusan del Sur		15,000,000.00	2	
Dinagat Islands		10,000,000.00	1	
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2	
Basilan		10,000,000.00	1	
Lanao del Sur		5,000,000.00	1	
Grand Total	11 i/	782,939,936.61	141	
Total Funds Transferred by DA-ACPC for/to MSEs	1,033,275,000.00			
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	250,335,063.39			

(As of December 30, 2020)

- **g**/ Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- **h**/ Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.