

DAILY REPORT ON SURE COVID-19

(As of December 31, 2020)

Agency: **DEPARTMENT OF AGRICULTURE - AGRICULTURAL CREDIT POLICY COUNCIL (DA-ACPC)**

KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
FOOD SECURITY			
Ahon Lahat, Pagkaing Sapat Kontra COVID-19 (ALPAS SA COVID-19) Program			
- Expanded SURE-Aid and Recovery Project	Actions Taken for <u>Small Farmers and Fisherfolk (SFFs)</u>: <ul style="list-style-type: none"> • Informed the Department of Agriculture-Regional Field Offices (DA-RFOs), Local Government Units (LGUs), and ACPC Lending Partners about Expanded SURE Aid and Recovery Project in support to Republic Act No.11469 • Benguet LGU submitted partial number of potential SFF (cutflowers) beneficiaries of 1,058 to DA-CAR for validation. • Transferred initial amount of P20 million loan fund to Partner Lending Conduits for affected cutflower growers. 		P1.0 billion total credit funds transferred by DA-ACPC to PLCs by September 2020 and total loans disbursed by PLCs to 40,000 SFF-borrowers by year-end 2020.
		<ul style="list-style-type: none"> • <u>P1,276.062M</u> ^{a/} transferred by DA-ACPC to 89 PLCs in 48 provinces. <ul style="list-style-type: none"> a. <u>P1,208.79M</u> loans already disbursed by 88 PLCs to 48,308 SFF-borrowers in 50 provinces. ^{b/} b. <u>P67.272M</u> amount of funds still to be disbursed by PLCs to SFF-borrowers. 	

a/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.

b/ For breakdown of accomplishments in lending for SFFs by Region and by Province, refer to **Annex A** (Distribution Table on Fund Transfers to PLCs and Loan Disbursements to SFF-Borrowers, by Region and by Province).

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KEY RESULT AREAS	BASELINE ACCOMPLISHMENTS (As of March 24, 2020)	ACTUAL ACCOMPLISHMENTS TO DATE (Including Location)	TARGET OUTCOMES
	Actions Taken for <i>Micro and Small Enterprises (MSEs)</i>:		P1.5 billion total loans released by DA-ACPC to 150 agri-based MSEs by September 2020. e/
	<ul style="list-style-type: none"> • Three (3) potential MSE borrowers (Bulacan, Benguet and Cebu) submitted letters of intent amounting to P19.6 million. • Identified ACPC Lending Partners Organizations as potential borrowers under the MSE facility. Engagements are under process. 	<ul style="list-style-type: none"> • <u>P1,033.275M</u> total funds transferred by DA-ACPC for/to MSEs. <ul style="list-style-type: none"> a. <u>P729.0M</u> loans already disbursed to 110 MSE-borrowers (<i>during ECQ</i>). c/ d/ b. <u>P304.275M</u> transferred to 11 PLCs in 10 provinces (<i>after ECQ</i>). <ul style="list-style-type: none"> b.i. <u>P53.940M</u> loans already disbursed by 6 PLCs to 31 MSE-borrowers in 5 provinces. d/ b.ii. <u>P250.335M</u> amount of funds still to be disbursed by PLCs to MSE-borrowers. 	

c/ In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.

d/ For breakdown of accomplishments in lending for MSEs by Region and by Province, refer to **Annex B** (Distribution Table on Loan Disbursements to MSE-Borrowers, by Region and by Province).

e/ Distribution/Allocation is only indicative, and may change during implementation based on actual demand

DAILY REPORT ON SURE COVID-19*(As of December 31, 2020)***ANNEX A.****Distribution Table on Fund Transfers and Loan Disbursements to SFF-Borrowers,
by Region and by Province**

Area (Region, Provinces)	Total Loans Disbursed to SFF-Borrowers		
	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers
Cordillera Administrative Region	21	227,200,000.00	9,088
Abra	1	10,000,000.00	400
Apayao	3	14,350,000.00	574
Benguet	11	170,475,000.00	6,819
Ifugao	2	7,450,000.00	298
Kalinga	3	19,925,000.00	797
Mt. Province	1	5,000,000.00	200
Region I	3	61,900,000.00	2,476
Ilocos Sur	2	44,225,000.00	1,769
La Union	1	17,675,000.00	707
Region II	5	82,350,000.00	3,294
Cagayan	1	19,200,000.00	768
Isabela	2	25,650,000.00	1,026
Nueva Vizcaya	2	37,500,000.00	1,500
Region III	6	79,900,000.00	3,196
Nueva Ecija	3	54,325,000.00	2,173
Pampanga	1	13,075,000.00	523
Zambales	2	12,500,000.00	500
Region IV-A	5	80,165,000.00	3,288
Batangas	1	41,825,000.00	1,673
Quezon	3	21,900,000.00	876
Rizal	1	16,440,000.00	739
Region IV-B	7	74,450,000.00	2,978
Occidental Mindoro	2	35,175,000.00	1,407
Oriental Mindoro	2	23,800,000.00	952
Palawan	2	7,750,000.00	310
Romblon	1	7,725,000.00	309
Region V	5	86,475,000.00	3,459
Albay	3	56,400,000.00	2,256
Camarines Norte	1	25,075,000.00	1,003
Sorsogon	1	5,000,000.00	200
Region VI	9	88,365,000.00	3,535
Aklan	2	24,900,000.00	996
Antique	2	11,800,000.00	472
Capiz	1	9,840,000.00	394
Iloilo	2	26,825,000.00	1,073
Negros Occidental	2	15,000,000.00	600
Region VII	8	73,825,000.00	2,953
Bohol	2	20,450,000.00	818
Cebu	3	37,250,000.00	1,490
Negros Oriental	2	14,500,000.00	580

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Area (Region, Provinces)	Total Loans Disbursed to SFF-Borrowers		
	No. of PLCs	Amount (in Pesos)	No. of SFF- Borrowers
Siquijor	1	1,625,000.00	65
Region VIII	2	45,200,000.00	1,808
Leyte	2	35,700,000.00	1,428
Southern Leyte	0	9,500,000.00	380
Region IX	2	43,400,000.00	1,736
Zamboanga del Norte	2	43,400,000.00	1,736
Region X	5	54,825,000.00	2,194
Bukidnon	1	10,000,000.00	400
Lanao del Norte	1	7,500,000.00	300
Misamis Occidental	1	10,000,000.00	401
Misamis Oriental	2	27,325,000.00	1,093
Region XI	2	86,510,000.00	3,334
Davao del Sur	1	26,250,000.00	1,050
Davao Occidental	1	60,260,000.00	2,284
Region XII	2	20,225,000.00	809
North Cotabato	2	20,225,000.00	809
Region XIII	5	68,075,000.00	2,723
Agusan del Norte	2	51,700,000.00	2,068
Agusan del Sur	1	4,375,000.00	175
Dinagat Islands	1	2,000,000.00	80
Surigao del Sur	1	10,000,000.00	400
Bangsamoro Autonomous Region in Muslim Mindanao	2	35,925,000.00	1,437
Basilan	1	5,675,000.00	227
Lanao del Sur	1	20,250,000.00	810
Maguindanao		10,000,000.00	400
Grand Total	89	1,208,790,000.00 f/	48,308
Total Credit Funds Transferred to PLCs	1,276,061,541.57		
Amount of Funds Still to be Disbursed by PLCs to SFF- Borrowers	67,271,541.57		

f/ The P1.276 billion funds consist of an initial P1.0 billion sourced from ACPC's 2020 GAA funds plus an additional P276.062 million sourced from 2019 GAA funds that were transferred to PLCs in the 4th quarter of 2019 and were programmed for disbursement in the 1st quarter of 2020. There is also a decrease of P10M in the reported amount of total credit funds transferred to PLCs compared to the report as of September 16, 2020. One PLC in Surigao del Norte returned the undisbursed funds to Bureau of Treasury.

DAILY REPORT ON SURE COVID-19*(As of December 31, 2020)***ANNEX B.****Distribution Table on Loan Disbursements to MSE-Borrowers,
by Region and by Province**

Area (Region, Provinces)	Total Loans Disbursed to MSE-Borrowers g/		
	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers
National Capital Region		20,000,000.00	2
Metro Manila		20,000,000.00	2
Cordillera Administrative Region		10,000,000.00	1
Benguet		10,000,000.00	1
Region I		10,000,000.00	1
Ilocos Sur		10,000,000.00	1
Region II	2	125,000,000.00	15
Cagayan	1	10,000,000.00	1
Isabela		93,000,000.00	10
Nueva Vizcaya	1	22,000,000.00	4
Region III	4	104,735,000.00	35
Aurora		10,000,000.00	1
Bataan		9,000,000.00	2
Bulacan		15,500,000.00	3
Nueva Ecija	4	34,735,000.00	22
Tarlac		23,500,000.00	5
Zambales		12,000,000.00	2
Region IV-A	1	70,454,936.61	11
Batangas	1	32,454,936.61	6
Quezon		25,000,000.00	3
Rizal		13,000,000.00	2
Region IV-B		47,500,000.00	10
Occidental Mindoro		30,000,000.00	5
Oriental Mindoro		7,500,000.00	2
Palawan		10,000,000.00	3
Region V	1	84,000,000.00	14
Albay		8,000,000.00	2
Camarines Norte	1	27,000,000.00	3
Camarines Sur		43,500,000.00	7
Sorsogon		5,500,000.00	2
Region VI		22,500,000.00	6
Aklan		12,000,000.00	2
Antique		1,000,000.00	1
Iloilo		6,000,000.00	2
Negros Occidental		3,500,000.00	1
Region VII	1	33,000,000.00	4
Bohol	1	h/	
Cebu		33,000,000.00	4
Region VIII		28,000,000.00	4
Biliran		3,000,000.00	1
Eastern Samar		5,000,000.00	1

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Area (Region, Provinces)	Total Loans Disbursed to MSE-Borrowers g/		
	No. of PLCs	Amount (in Pesos)	No. of MSE- Borrowers
Leyte		20,000,000.00	2
Region IX		42,000,000.00	5
Zamboanga del Norte		25,000,000.00	3
Zamboanga del Sur		7,000,000.00	1
Zamboanga Sibugay		10,000,000.00	1
Region X	1	34,250,000.00	8
Bukidnon		15,000,000.00	2
Lanao del Norte		3,500,000.00	1
Misamis Occidental		11,750,000.00	2
Misamis Oriental	1	4,000,000.00	3
Region XI	1	23,000,000.00	5
Davao del Norte		1,000,000.00	1
Davao del Sur	1	7,000,000.00	2
Davao Oriental		15,000,000.00	2
Region XII		68,500,000.00	13
North Cotabato		18,500,000.00	5
Sarangani		12,000,000.00	2
South Cotabato		23,000,000.00	4
Sultan Kudarat		15,000,000.00	2
Region XIII		45,000,000.00	5
Agusan del Norte		20,000,000.00	2
Agusan del Sur		15,000,000.00	2
Dinagat Islands		10,000,000.00	1
Bangsamoro Autonomous Region in Muslim Mindanao		15,000,000.00	2
Basilan		10,000,000.00	1
Lanao del Sur		5,000,000.00	1
Grand Total	11 i/	782,939,936.61	141
Total Funds Transferred by DA-ACPC for/to MSEs	1,033,275,000.00		
Amount of Funds Still to be Disbursed by PLCs to MSE-Borrowers	250,335,063.39		

- g/** Includes loans disbursed to MSE-borrowers during ECQ and loans disbursed by PLCs to MSE-borrowers after ECQ.
- h/** Awaiting reports of the PLC/s on loan disbursements to MSE-borrowers.
- i/** In order to fast track the delivery of financial assistance to agri-based MSEs during the period of ECQ and MECQ, DA Memorandum 22 s. 2020 gave ACPC authority to lend directly to MSEs. After the MECQ, implementation of this emergency measure was immediately stopped. Starting July 1, 2020, all lending has been implemented through ACPC's partner lending conduits.